

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 22, 2019

BIS 20-015R

File: TMP-2019-683

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE 2019-2020 SCHOOL RESOURCE OFFICER PROGRAM AGREEMENT IN LOCAL PUBLIC ELEMENTARY, MIDDLE AND HIGH SCHOOLS WITH THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization to execute an agreement with the School Board of Broward County for the continuation of the School Resource Officer Program in a total of 14 schools for the 2019-2020 school year. The term of this agreement is from August 14, 2019 to June 3, 2020.

The City will receive a total of \$764,400 from the Broward County School Board for a total of 14 School Resource Officers as referenced in the agreement. This equates to \$54,600 per officer. The payment from the Broward County School Board will partially defray some of the costs associated with the City's School Resource Officer Program. The additional revenues have been incorporated in the FY2020 Adopted Budget.

PREPARED BY: Angela D. Stanley
Budget Support Technician

APPROVED BY: Laurette Jean, Director
Office of Budget & Performance Management