

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 16, 2019

BIS 20-013

File: TMP-2019-675

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE ISSUANCE OF A BLANKET PURCHASE ORDER WITH THE BROWARD SHERIFF'S OFFICE FOR THE PURCHASE OF MEDICAL SUPPLIES, FIRE EQUIPMENT AND JANITORIAL SUPPLIES IN THE ESTIMATED AMOUNT OF \$150,000.00.

Statement of Budget Impact:

1. No Budget Impact associated with this action;
2. Sufficient resources are identified/available;
3. Budgetary resources not identified/unavailable;
4. Potential Revenue is possible with this action;
5. Will not increase the cost of Housing;
6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization for the issuance of a Blanket Purchase Order to the Broward County Sheriff's Office for the purchase of medical and janitorial supplies and fire equipment in the estimated amount of \$150,000.

Funding is available in the FY 2020 Adopted Operating Budget of the Fire Department in the following account numbers: 001.215101.52200.552320.000000.000.000 – Medical Supplies, 001.215101.52200.546310.000000.000.000 – Maintenance Equipment, and 001.215101.52200.552310.000000.000.000 – Janitorial Supplies. Funding will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

PREPARED BY: Angela D. Stanley
Budget Support Technician

APPROVED BY: Laurette Jean, Director
Office of Budget & Performance Management