

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 10, 2019

BIS 20-008

**File:** TMP-2019-667

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A BLANKET PURCHASE ORDER RENEWING THE AGREEMENT WITH KEMP GROUP INTERNATIONAL CORPORATION FOR SCHOOL CROSSING GUARD SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$394,095.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient resources are identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Police Department requires school crossing guard services throughout the school year and during the summer session. Resolution R-2016-280 adopted on September 21, 2016 approved an agreement with Kemp Group International Corporation to provide these services in an estimated annual amount of \$394,095 with the option to renew for two additional one year terms. This resolution will authorize the first one year renewal from October 1, 2019 through September 30, 2020.

Funding is available in the FY 2020 Adopted Operating Budget Account Number 01.204303.52100.531170.000000.000.000 and will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

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