

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** October 14, 2019

BIS 20 – 007

**FILE:** TMP-2019-676

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A CONTRACT WITH CUNANO BUILDERS CORPORATION FOR CONSTRUCTION SERVICES RELATED TO STORMWATER PUMP STATION NUMBER ONE PARTIAL ROOF REPLACEMENT AND RE-ROOFING IN THE AMOUNT OF \$106,675.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2020 CAPITAL IMPROVEMENT PROGRAM.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution authorizes the execution of a contract with Cunano Builders Corporation in the amount of \$106,675. The contract is for roof repairs and partial reroofing to Stormwater Pump Stations SW-01 for the Department of Public Utilities.

Funding for the service requires amending the approved FY 2020 Capital Improvement Program, Resolution R-2019-284 adopted September 26, 2019, detailed in Exhibit "A".

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