

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: October 14, 2019

File: BIS CRA 19-34

Proposed Legislation:

A RESOLUTION OF THE CITY OF HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA") AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO ISSUE A NOTICE TO PROCEED FOR THE PROPOSAL WITH MARLIN ENGINEERING, INC. AND TOOLE DESIGN GROUP, LLC TO PROVIDE TRAFFIC ENGINEERING CONSULTING STUDY SERVICES FOR THE YOUNG CIRCLE REDESIGN PROJECT PHASE II IN AN AMOUNT NOT TO EXCEED \$332,175.00 AND \$164,984.00, RESPECTIVELY.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

On December 6, 2017, per Resolution R-CRA 2017-53, the CRA Board authorized the appropriate CRA officials to negotiate and execute continuing contracts with ranked firms to provide traffic engineering services for capital improvement projects. Marlin Engineering, Inc. and Toole Design Group, LLC were two of the top three ranked firms selected to provide consulting services on a rotating basis.

On March 7, 2018, per Resolution R-CRA-2018-08, the CRA entered into contracts with both companies to provide traffic engineering consulting study services for Phase I of the Young Circle Redesign project. Services accomplished under this contract included, but was not be limited to, traffic engineering studies, project oversight, data collection, traffic analysis, AutoCAD drafting, cost estimates, agency coordination, and other related projects.

Marlin Engineering, Inc. and Toole Design Group, LLC have completed work associated with Phase 1 of the Young Circle Redesign project and the CRA wishes to contract with both companies for Phase II.

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The cumulative amount of fees to be paid for architectural and engineering services provided by Marlin Engineering, Inc. shall not exceed \$332,175.00, and the cumulative amount of fees to be paid for same services provided by Toole Design Group, LLC. shall not exceed \$164,984.00.

Funding for this service is available from the FY 2019 Downtown CRA operating budget in account number 166.668605.55200.531170.000000.000.000 - Consulting Services (Plan/Arch/Eng) and will be provided for in the subsequent fiscal year.

APPROVED BY: Yvette Scott-Phillip
Budget Manager
Hollywood Community Redevelopment Agency