

	Charrette Lead	Active Trns	Ctrc 1	Project Manager	Special Details			
	Street Design	Street Design		Intersections	Street Design			
	Ian Lockwood	Ken Ray		Sagar Onta			RJ Eldridge	

Task	Technical Adv.	Snr. LA	Snr. Engineer	Project Manager	Project Engineer	Designer II	PIC	totals
	hourly rate	\$243	\$138	\$180	\$197	\$145	\$120	\$243
1. Prep for & Schematic Design								
Admin/Mgt/QAQC/start-up call with CRA	6			6			2	\$ 3,126
Ped crossing warrant, access management classification				8		24		\$ 4,456
Prepare 1':20" base map and survey overlay and print	2	8		2				\$ 1,984
prep, coordination calls,	4	2		8				\$ 2,824
<i>Visit 1 (charrette): meet Parks & Rec, conduct seven meetings (one for each section of of frontage around the Circle), determine landscape direction, design hard and soft spaces, materials, inclusiveness measures, determine traffic control and markings, lighting, furnishing draw entire study area to a schematic level of detail at 1"=20' review Schematic Design with CRA staff & get approval to begin Design Development</i>	46	46		46				\$ 26,588
Internal critique	4	4	4	8	4		4	\$ 5,372
Total Hours	62	60	4	78	4	24	6	238
Cost	\$15,066	\$8,280	\$720	\$15,366	\$580	\$2,880	\$1,458	\$ 44,350

2. Prep for Design Development & Final Design								
Admin/Mgt/QAQC	4			4				\$ 1,760
prep, coordination calls,	4	2		8				\$ 2,824
<i>Visit 2 (charrette): Meet with stakeholders and review Schematic Design</i>	46	46						\$ 17,526
<i>Add & alter plan in acordance with narrative for Design Development as well as the internal critique, & stakeholder meeting input</i>								
<i>Draw Draft Final Design to 1"=20'</i>								
<i>Meet with Stakeholders and CRA staff and review Draft Final Design</i>								
Internal critique (prior to inking draft final design)	4	4	4	4	4	4	4	\$ 5,064
CAD design of conceptual plan, typical section, landscape zone, etc.	4	4	24	40	60	160		\$ 41,624
Revise Draft Final Design and Submit to CRA for review	4	4	10	20	30	40		\$ 16,414
Revise and submit Final Design and Submit to CRA	2	4		10		30		\$ 6,608
Participate with any FDOT review process	20			16	32	20		\$ 15,052
<i>Visit 3 (meeting): Prep for and Present to CRA Board for final approval</i>	20	4		4				\$ 6,200
Total Hours	108	68	38	106	126	254	4	704
Cost	\$26,244	\$9,384	\$6,840	\$20,882	\$18,270	\$30,480	\$972	\$113,072

TOTAL HOURS	170	128	42	184	130	278	10	942
TOTAL COST OF FEES	\$41,310	\$17,664	\$7,560	\$36,248	\$18,850	\$33,360	\$2,430	\$157,422

total reimbursable	\$7,562
grand total	\$164,984

Reimbursable	units		quantity per trip			total	cost
		cost/unit	trip 1	trip 2	trip 3		
flights	rnd trips	500	3	2	0	5	\$ 2,500
hotel	nights	150	12	8	1	21	\$ 3,150
food	per days	36	12	8	2	22	\$ 792
grd tp		100	2	2	0	4	\$ 400
car rental	days	60	5	5	2	12	\$ 720
mileage	miles	0				0	\$ -

total reimbursable	\$ 7,562
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