STATEMENT OF BUDGET IMPACT (Policy Number 94-45) Budgetary Review of Proposed Resolution & Ordinances with Financial Implication.

Date: October 1, 2019

File: BIS 19-296R

File: TMP-2019-624

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH THE SOUTH BROWARD HOSPITAL DISTRICT, D/B/A MEMORIAL HEALTHCARE SYSTEM, FOR DONATION OF OUTDOOR FITNESS EQUIPMENT FOR HOLLYWOOD BEACH BROADWALK AND RELATED ACTIVITIES.

Statement of Budget Impact:

- 1. No Budget Impact associated with this action;
- 2. Sufficient budgetary resources identified/available;
- 3. Budgetary resources not identified/unavailable;
- 4. Detential Revenue is possible with this action;
- 5. \boxtimes Will not increase the cost of Housing;
- 6. May increase the cost of Housing; (CDAB review required)

Explanation:

This resolution seeks authorization to accept outdoor fitness equipment donated by South Broward Hospital District D/B/A Memorial Healthcare System and to pay for the installation of the equipment in the amount of \$16,946.

Funding for this project was approved via Resolution R-2019-004 adopted January 16, 2019 and is available in account number 334.309902.563010.001145.000.000.

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