## EXHIBIT 2 FY 2020 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

	FY 201	
Staff Description	Amend	ed Adopted
Office of the City Commission		
001.010101 City Commission		
Mayor	1	1
Vice Mayor	1	1
City Commissioner	5	5
Chief Assistant to the Mayor	1	1
Administrative Assistant II	3	3
Citizens Assistance Coordinator	1	1
Administrative Specialist II	1	1
Program City Commis	sion Total 13	13
Division City Commis	sion Total 13	13
Department Office of the City Commis	sion Total 13	13
Office of the City Attorney 001.020101 City Attorney		
City Attorney	1	1
Deputy City Attorney	1	1
Senior Assistant City Attorney	1	1
Assistant City Attorney	1	1
Chief Litigation Counsel	1	1
Municipal Prosecutor I	1	1
Public Safety Legal Advisor	1	1
Collections Attorney	1	1
Paralegal	1	1
Legal Secretary	4	4
Executive Assistant	1	1
Program City Atto	rney Total 14	14
	ney Total 14	14
Department Office of the City Atto	rney Total 14	14

## Office of the City Manager

001.110101	City Manager		
City Manager	-	1	1
	nager - Sustainable Development	1	1
Assistant City Mar	nager - Finance and Administration	1	1
Chief Civic Affairs	Officer	1	1
Administrative Ass	sistant II	2	2
Executive Assistan	ıt	1	1
Program	City Manager Total	7	7
Division	City Manager Total	7	7
Department	Office of the City Manager Total	7	7
Office of the Ci	•		
001.111001	City Clerk		_
City Clerk		1	1
Deputy City Clerk		1	1
Administrative Ass		1	1
Administrative Spe		1	1
Program	City Clerk Total	4	4
Division	City Clerk Total	4	4
557.111002	Records & Archives Management		
Records & Archive	es Manager	1	1
Records Analyst		1	1
Program	Records & Archives Management Total	2	2
Division	Records & Archives Management Total	2	2
Department	Office of the City Clerk Total	6	6
Office of Huma 001.112001	n Resources and Labor Relations Human Resource Administration		
Director, Human F		1	1
Asst Director, Hun		1	1
Human Resources		1	1
	HR Administration/Labor Relations Total	3	3
Program		3	3
001.112002	Employment and Compensation		-
Human Resource		1	2
Human Resource	Analyst	1	1

Human Resource Off		1	1
Program	Employment and Compensation Total	3	4
001.112003	Career Development and Training		
Human Resource Adı		1	1
	Career Development and Training Total	1	1
Program		L	I
001.112005	Labor Relations		
Human Resource Adı	ministrator	1	1
Program	Labor Relations Total	1	1
001.112007	Payroll		
Payroll Administrato	-	0	1
Payroll Coordinator		0	1
Payroll Specialist		0	1
Program	Payroll Total	0	3
Division	Human Resources and Labor Total	8	
		0	16
558.112004	Benefits Administration		
Human Resource Ana	alyst	1	1
Human Resource Tec	hnician	1	1
Program	Benefits Administration Total	2	2
Division	Benefits Administration Total	2	2
558.112006	Risk Management		
Risk Manager		1	1
Sr. Human Resource/	Risk Mgt. Accountant	1	1
Risk Management Ar	alyst	1	1
Program	Risk Management Total	3	3
Division	Risk Management Total	3	3
Department	Office of Human Resources Total	13	17
Department		15	17
Office of Commu	nications, Marketing and Economic Developr	ment	
557.113001	Communications Division		
Director, Communica	ations, Marketing and Economic Development	1	1
Administrative Assist	ant II	1	1
Communications Ma	nager	1	1
Public Relations & Gr	aphic Design Coordinator	1	1
Multimedia Design C		1	1
Video Production Spe		1	1
Program	Communications Total	6	6

001.114001	Economic Development Division		
Economic Developm		1	1
Economic Developm	_	1	1
Principal Planner	·	1	1
Economic Developm	ent Marketing Coordinator	1	1
Development Office	r	0	1
Program	Economic Development Total	4	5
Division	Economic Development Total	4	5
	Office of Communications, Marketing and		
Department	Economic Development Total	10	11
Department			
001.115001	Office of Procurement and Contract Compliance		
	nt & Contract Compliance	1	1
	rement & Contracts Compliance	1	1
Procurement Specia	-	2	2
Procurement Service		1	1
Procurement/Contracts Officer		3	3
Program	Procurement Services Total	8	8
Department	Procurement Services Total	8	8
001.116001	Office of Budget and Performance Management		
Director, Budget and	Performance Management	0	1
-	t and Performance Management	0	1
Budget Officer		0	1
Senior Management		0	1
Management and Bu	<b>c</b> ,	0	2
Budget Support Tech		0	1
Performance and Ac	•	0	1
Program	Budget and Performance Total	0	8
Department	Budget and Performance Total	0	8
<b></b>			
Financial Services			
001.120401	Budget Administration		

001.120401	Dudget Administration		
Assistant Director, I	Budget & Financial Services	1	0
Budget Manager		1	0
Senior Managemen	t/Budget Analyst	1	0
Management/Budg	et Analyst	3	0
Budget Support Tec	hnician	1	0
Program	Budget Administration Total	7	0

Division	Budget Administration Total	7	0
001.120101	Administration		
Director, Financial S		1	1
Administrative Assis		1	1
Program	Administration Total	2	2
Division	Financial Planning and Administration Total	2	2
001.120201	General Accounting		
Division Director of	General Accounting	1	1
Accounting Systems	Manager	1	1
Senior Accountant		4	5
Financial Systems Ar	nalyst	1	1
Accounting Specialis	st	4	4
Accountant		2	1
Administrative Spec	ialist I	1	1
Program	General Accounting Total	14	14
001.120202	Payroll		
Payroll Coordinator		1	0
Sr. Payroll Specialist		1	0
Payroll Specialist		1	0
Program	Payroll Total	3	0
Division	Governmental Finance Total	17	14
001.120301	Cash & Receivables Management		
Assistant Director, F	-	0	1
Division Director of		1	0
Accounting Systems		1	1
Assessment/Lien Of	-	1	1
, Senior Accountant		1	1
Accountant		2	2
Payment Operations	s Supervisor	1	1
Head Cashier	•	1	1
Cashier		1	1
Revenue Analyst		2	2
, Senior Accounting C	lerk	1	1
Financial Analyst		1	1
Accounting Specialis	st	3	4
Program	Cash & Receivables Management Total	16	17
Division	Treasury Total	16	17

Department	Financial Services Total	42	33
Information Te	chnology		
557.130101	IT Administration		
Director, Informat	ion Technology	1	1
Administrative Ass	sistant II	1	1
Program	IT Administration Total	2	2
557.130102	Communications		
Manager, Networl	k & Server Operations	1	1
Network Engineer		5	5
Telecommunicatio	ons Engineer	1	1
Telecommunicatio	-	1	1
Program	Communications Total	8	8
Division	IT Administration Total	10	10
557.130201	Systems & Programming		
Manager, Systems		1	1
Senior Systems An		4	4
GIS Administrator	aiyst	4 1	4
	Systems & Programming Total	6	6
Program <b>Division</b>	Systems & Programming Total	<u> </u>	6
Division	Systems & Hogramming Total	0	0
557.130301	Network & Computer		
Helpdesk Manage	r	1	1
IT Support Analyst		3	3
Technical Systems	Analyst	2	2
Program	Network & Computer Services Total	6	6
Division	Network & Computer Services Total	6	6
Department	Information Technology Total	22	22
_			
Development S			
001.140101	Development Services Admin		
Director		1	1
Administrative Ass	sistant II	1	1
Assistant Director		1	1
Environmental Sus	stainability Coordinator	1	0
Program	Development Services Admin Total	4	3
			2
Division	Development Services Admin	4	3

Administrative Assistant I       1       1         Administrative Specialist I       0       1         Administrative Specialist II       1       1         CADD Technician       1       1         Engineering Inspector       2       2         Landscape Inspector & Plans Examiner       1       1         Junior Architect       1       0         Senior Engineer       2       2         Transportation Engineer       1       1         Engineering Support Services Manager       1       1         Senior Forject Manager       1       0         Engineering Support Services Manager       1       1         Program       Engineering/ Transportation & Mobility Total       14       14         Program       Engineering/ Transportation & Mobility Total       14       14         O01.140301       Building       1       1       1         Chief Development Officer       1       0       0       1         Permit Services Coordinator       1       0       0       1         Permit Services Coordinator       1       1       1       1         Mechanical Inspector       1       1       1       1 <th>001.140202 Engineeri</th> <th>ng/ Transportation &amp; Mobility</th> <th></th> <th></th>	001.140202 Engineeri	ng/ Transportation & Mobility		
Administrative Specialist II       1       1         CAD Technician       1       1         Engineering Inspector       2       2         Landscape Inspector & Plans Examiner       1       1         Junior Architect       1       0         Senior Engineer       2       2         Transportation Engineer       1       1         Engineering Support Services Manager       1       1         Senior Project Manager       1       0         Engineering Support Svcs Mgr - Architectural       1       0         City Engineer       1       1       1         Project Manager       0       2       2         Program       Engineering/ Transportation & Mobility Total       14       14         OULIAGON Building         Chief Development Officer       1       0         Chief Development Official       1       1       1         Permit Services Coordinator       1       0       0       1         Permit Services Coordinator       1       1       1       1         Chief Mechanical Inspector       1       1       1       1         Chief Mechanical Inspector       1       1       <	Administrative Assistant I		1	1
CADD Technician       1       1         Engineering Inspector       2       2         Landscape Inspector & Plans Examiner       1       0         Senior Engineer       1       0         Senior Engineer       2       2         Transportation Engineer       1       1         Engineering & Support Services Manager       1       0         Engineering Support Svcs Mgr - Architectural       0       0         City Engineer       1       1       1         Project Manager       0       2       2         Program       Engineering/ Transportation & Mobility Total       14       14         Division       Engineering/ Transportation & Mobility Total       14       14         Othef Building Official       1       1       1         Chief Development Officer       1       0       0         Chief Building Official       1       1       1         Permit Services Coordinator       1       1       1         Permit Services Manager       0       1       1         Mechanical Inspector       1       1       1         Chief Burding Difficial       1       1       1         Chief Structu	Administrative Specialist I		0	1
Engineering Inspector22Landscape Inspector & Plans Examiner11Junior Architect10Senior Engineer22Transportation Engineer11Engineering & Support Services Manager11Senior Project Manager02Project Manager02ProgramEngineering/ Transportation & Mobility Total1414ProgramEngineering/ Transportation & Mobility Total1414Otify Engineer1011ProgramEngineering/ Transportation & Mobility Total1414Otifo Development Officer100Chief Development Offical111Permit Services Coordinator100Permit Services Coordinator111Permit Services Coordinator111Chief Building Official111Chief Structural Inspector111Mechanical Inspector111Structural Inspector111Chief Planbing Inspector111Plumbing Inspector111Plumbing Inspector111Plumbing Inspector111Plumbing Inspector111Protical Plans Examiner111Plumbing Inspector111Protical Plans Examiner11	Administrative Specialist II		1	1
Landscape Inspector & Plans Examiner11Junior Architect10Senior Engineer22Transportation Engineer11Engineering & Support Services Manager11Senior Project Manager10Engineering & Support Svcs Mgr - Architectural10City Engineer11Project Manager02ProgramEngineering/ Transportation & Mobility Total1414DivisionEngineering/ Transportation & Mobility Total1414Ot1.140301Building111Chief Development Officer100Chief Development Officer100Permit Services Coordinator111Permit Services Coordinator111Permit Services Manager011Chief Mechanical Inspector111Chief Structural Inspector111Chief Structural Inspector111Chief Plumbing Inspector111Plumbing Inspector111Plumbing Inspector111Plumbing Inspector111Plumbing Inspector111Plumbing Inspector111Permit Service Representative II33Permit Service Representative II33Permit Service Representative II33	CADD Technician		1	1
Junior Architect10Senior Engineer22Transportation Engineer11Engineering & Support Services Manager10Engineering Support Services Marager10Engineering Support Svcs Mgr - Architectural10City Engineer11Project Manager02ProgramEngineering/ Transportation & Mobility Total1414OO <td< td=""><td>Engineering Inspector</td><td></td><td>2</td><td>2</td></td<>	Engineering Inspector		2	2
Senior Engineer22Transportation Engineer11Engineering & Support Services Manager11Senior Project Manager10Engineering Support Svcs Mgr - Architectural10City Engineer11Project Manager02ProgramEngineering/ Transportation & Mobility Total1414DivisionEngineering/ Transportation & Mobility Total141410Chief Development Officer10Chief Development Official111Permit Services Coordinator10Permit Services Coordinator101Permit Services Manager011Mechanical Inspector111Chief Mechanical Inspector111Chief Structural Inspector111Chief Plumbing Inspector111Permit Services Coordinator111Permit Services Manager111Chief Mechanical Inspector111Inspector111Interpretor111Permit Service Representative33Chief Flumbing Inspector11Interpretor11Pumbing Inspector11Pumbing Inspector11Permit Service Representative II3 </td <td>Landscape Inspector &amp; Plans Exa</td> <td>miner</td> <td>1</td> <td>1</td>	Landscape Inspector & Plans Exa	miner	1	1
Transportation Engineer11Engineering & Support Services Manager11Senior Project Manager10Engineering Support Svos Mgr - Architectural10City Engineer11Project Manager02ProgramEngineering/ Transportation & Mobility Total1414DivisionEngineering/ Transportation & Mobility Total1414Olition & Engineering/ Transportation & Mobility Total14Olition & Mobility Total14Intermit	Junior Architect		1	0
Engineering & Support Services Manager11Senior Project Manager10Engineering Support Svcs Mgr - Architectural10City Engineer11Project Manager02ProgramEngineering/ Transportation & Mobility Total1414DivisionEngineering/ Transportation & Mobility Total14O2O2ProgramEngineering/ Transportation & Mobility Total14O1O2O2ProgramEngineering/ Transportation & Mobility Total1414O1O1O2ProgramEngineering/ Transportation & Mobility Total1414O1O11O11O1O1O1O1O11O1O1O1O1O1O1O1O1O1O1O1O1	Senior Engineer		2	2
Senior Project Manager10Engineering Support Svcs Mgr - Architectural10City Engineer11ProgramEngineering/ Transportation & Mobility Total14DivisionEngineering/ Transportation & Mobility Total1401.140301BuildingChief Development Officer10Chief Building Official11Permit Services Coordinator10Permit Services Manager01Mechanical Inspector11Chief Building Official11Permit Services Manager01Mechanical Inspector11Chief Structural Inspector11Chief Structural Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Permit Service Supervisor11Permit Service Representative II33Permit Service Representative II <t< td=""><td>Transportation Engineer</td><td></td><td>1</td><td>1</td></t<>	Transportation Engineer		1	1
Engineering Support Svcs Mgr - Architectural10City Engineer11Project Manager02ProgramEngineering/ Transportation & Mobility Total1414DivisionEngineering/ Transportation & Mobility Total1414Ol.140301BuildingChief Development Officer10Chief Building Official11O1Mechanical Pinsex Kaminer11O1Mechanical Inspector111Chief Structural Inspector11Colspan="2">Coordinator11Nechanical Inspector11I1Chief Plumbing Inspector11Chief Plumbing Inspector11I11Permit Service Supervisor11I11Plumbing Inspector11I11Plumbing Inspector11I11Permit Service Representative II33Permit Service Representative II33Permit Service Representative II33Permit Service Representa	Engineering & Support Services I	Vanager	1	1
City Engineer11Project Manager02ProgramEngineering/ Transportation & Mobility Total1414DivisionEngineering/ Transportation & Mobility Total1414DivisionEngineering/ Transportation & Mobility Total1414O2Onl.140301BuildingOnl.140301BuildingChief Development Officer10Chief Building Official111Assistant Building Official111Permit Services Coordinator101Permit Services Manager011Mechanical Plans Examiner111Chief Mechanical Inspector111Chief Mechanical Inspector111Structural Inspector111Structural Inspector111Plumbing Inspector111Plumbing Inspector111Plumbing Inspector111Electrical Inspector111Electrical Inspector111Permit Service Supervisor111Permit Service Representative II333Permit Service Representative II3332	Senior Project Manager		1	0
Project Manager02ProgramEngineering/ Transportation & Mobility Total1414DivisionEngineering/ Transportation & Mobility Total1414Ol. 140301BuildingChief Development Officer10Chief Building Official111Assistant Building Official111Permit Services Coordinator100Permit Services Manager011Mechanical Plans Examiner111Chief Mechanical Inspector111Chief Structural Inspector111Structural Inspector111Plumbing Inspector111Plumbing Inspector111Plumbing Inspector111Electrical Inspector111Plumbing Inspector111Plumbing Inspector111Plumbing Inspector111Plumbing Inspector111Electrical Inspector111Permit Service Supervisor111Permit Service Representative II333Permit Service Representative II3332	Engineering Support Svcs Mgr - A	Architectural	1	0
ProgramEngineering/ Transportation & Mobility Total1414DivisionEngineering/ Transportation & Mobility Total1414O01.140301Building11Chief Development Officer10Chief Building Official11Assistant Building Official11Permit Services Coordinator10Permit Services Manager01Mechanical Inspector11Chief Structural Inspector11Chief Structural Inspector11Plumbing Inspector11Plumbing Inspector11Chief Electrical Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Pletrical Inspector11Permit Service Representative II33Permit Service Representative II33ProgramBuilding Total3332	City Engineer		1	1
DivisionEngineering/ Transportation & Mobility Total1414O01.140301BuildingChief Development Officer10Chief Building Official11Assistant Building Official11Permit Services Coordinator10Permit Services Manager01Mechanical Plans Examiner11Chief Structural Inspector11Chief Structural Inspector11Structural Inspector33Chief Plumbing Inspector11Plumbing Plans Examiner11Chief Structural Inspector11Structural Inspector11Chief Plumbing Inspector11Plumbing Inspector11I11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector <td></td> <td></td> <td>0</td> <td>2</td>			0	2
O01.140301BuildingChief Development Officer10Chief Building Official11Assistant Building Official11Permit Services Coordinator10Permit Services Manager01Mechanical Plans Examiner11Chief Mechanical Inspector11Mechanical Inspector11Chief Structural Inspector11Structural Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Chief Electrical Inspector11Plumbing Inspector33Permit Service Representative II33Permit Service Representative88 <td></td> <td>ring/ Transportation &amp; Mobility Total</td> <td>14</td> <td>14</td>		ring/ Transportation & Mobility Total	14	14
O01.140301BuildingChief Development Officer10Chief Building Official11Assistant Building Official11Permit Services Coordinator10Permit Services Manager01Mechanical Plans Examiner11Chief Mechanical Inspector11Mechanical Inspector11Chief Structural Inspector11Structural Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Chief Electrical Inspector11Plumbing Inspector33Permit Service Representative II33Permit Service Representative88 <td></td> <td></td> <td></td> <td></td>				
Chief Development Officer10Chief Building Official11Assistant Building Official11Permit Services Coordinator10Permit Services Manager01Mechanical Plans Examiner11Chief Mechanical Inspector11Mechanical Inspector11Chief Structural Inspector11Structural Inspector44Structural Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Chief Electrical Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Program33Permit Service Representative II33ProgramBuilding Total3332	Division Engineer	ing/ Transportation & Mobility Total	14	14
Chief Development Officer10Chief Building Official11Assistant Building Official11Permit Services Coordinator10Permit Services Manager01Mechanical Plans Examiner11Chief Mechanical Inspector11Mechanical Inspector11Chief Structural Inspector11Structural Inspector44Structural Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Chief Electrical Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Program33Permit Service Representative II33ProgramBuilding Total3332				
Chief Building Official11Assistant Building Official11Permit Services Coordinator10Permit Services Manager01Mechanical Plans Examiner11Chief Mechanical Inspector11Mechanical Inspector11Chief Structural Inspector11Structural Inspector44Structural Inspector11Plumbing Inspector11Plumbing Plans Examiner11Plumbing Inspector11Plumbing Inspector11Premit Service Supervisor11Permit Service Representative II33Permit Service Representative II332ProgramBuilding Total3332	001.140301 Building			
Assistant Building Official11Permit Services Coordinator10Permit Services Manager01Mechanical Plans Examiner11Chief Mechanical Inspector11Mechanical Inspector11Chief Structural Inspector11Structural Inspector44Structural Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Chief Electrical Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Program33Permit Service Representative II33ProgramBuilding Total3332	Chief Development Officer		1	0
Permit Services Coordinator10Permit Services Manager01Mechanical Plans Examiner11Chief Mechanical Inspector11Mechanical Inspector11Chief Structural Inspector11Structural Inspector44Structural Inspector33Chief Plumbing Inspector11Plumbing Plans Examiner11Plumbing Inspector11Plumbing Inspector11Electrical Plans Examiner11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Premit Service Supervisor11Permit Service Representative II33Permit Service Representative II88ProgramBuilding Total3332	Chief Building Official		1	1
Permit Services Manager01Mechanical Plans Examiner11Chief Mechanical Inspector11Mechanical Inspector11Chief Structural Inspector11Structural Inspector44Structural Inspector33Chief Plumbing Inspector11Plumbing Plans Examiner11Plumbing Inspector11Plumbing Inspector11Program33ProgramBuilding Total33323232	Assistant Building Official		1	1
Mechanical Plans Examiner11Chief Mechanical Inspector11Mechanical Inspector11Chief Structural Inspector11Structural Inspector44Structural Plans Examiner33Chief Plumbing Inspector11Plumbing Plans Examiner11Plumbing Inspector11Plumbing Inspector11Program33ProgramBuilding Total33Structural Inspector332	Permit Services Coordinator		1	0
Chief Mechanical Inspector11Mechanical Inspector11Chief Structural Inspector11Structural Inspector44Structural Plans Examiner33Chief Plumbing Inspector11Plumbing Plans Examiner11Plumbing Inspector11Plumbing Inspector11Plumbing Inspector11Electrical Plans Examiner11Plumbing Inspector11Electrical Plans Examiner11Permit Service Supervisor11Permit Service Representative II33Permit Service Representative II3332	Permit Services Manager		0	1
Mechanical Inspector11Chief Structural Inspector11Structural Inspector44Structural Plans Examiner33Chief Plumbing Inspector11Plumbing Plans Examiner11Plumbing Inspector11Plumbing Inspector11Electrical Plans Examiner11Electrical Plans Examiner11Electrical Inspector11Electrical Inspector11Permit Service Supervisor11Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Mechanical Plans Examiner		1	1
Chief Structural Inspector11Structural Inspector44Structural Plans Examiner33Chief Plumbing Inspector11Plumbing Plans Examiner11Plumbing Inspector11Electrical Plans Examiner11Chief Electrical Inspector11Electrical Inspector11Permit Service Supervisor11Permit Service Representative II33ProgramBuilding Total3332	Chief Mechanical Inspector		1	1
Structural Inspector44Structural Plans Examiner33Chief Plumbing Inspector11Plumbing Plans Examiner11Plumbing Inspector11Electrical Plans Examiner11Chief Electrical Inspector11Electrical Inspector11Permit Service Supervisor11Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Mechanical Inspector		1	1
Structural Plans Examiner33Chief Plumbing Inspector11Plumbing Plans Examiner11Plumbing Inspector11Electrical Plans Examiner11Chief Electrical Inspector11Electrical Inspector11Permit Service Supervisor11Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Chief Structural Inspector		1	1
Chief Plumbing Inspector11Plumbing Plans Examiner11Plumbing Inspector11Electrical Plans Examiner11Chief Electrical Inspector11Electrical Inspector11Permit Service Supervisor11Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Structural Inspector		4	4
Plumbing Plans Examiner11Plumbing Inspector11Electrical Plans Examiner11Chief Electrical Inspector11Electrical Inspector11Permit Service Supervisor11Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Structural Plans Examiner		3	3
Plumbing Inspector11Electrical Plans Examiner11Chief Electrical Inspector11Electrical Inspector11Permit Service Supervisor11Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Chief Plumbing Inspector		1	1
Electrical Plans Examiner11Chief Electrical Inspector11Electrical Inspector11Permit Service Supervisor11Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Plumbing Plans Examiner		1	1
Chief Electrical Inspector11Electrical Inspector11Permit Service Supervisor11Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Plumbing Inspector		1	1
Electrical Inspector11Permit Service Supervisor11Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Electrical Plans Examiner		1	1
Permit Service Supervisor11Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Chief Electrical Inspector		1	1
Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Electrical Inspector		1	1
Permit Service Representative II33Permit Service Representative88ProgramBuilding Total3332	Permit Service Supervisor		1	1
Program Building Total 33 32			3	3
	Permit Service Representative		8	8
	Program	Building Total	33	32
Division Building Total 33 32	Division	Building Total	33	32

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1 0 2 1 1 1 1 7 <b>7</b> <b>7</b> <b>7</b> <b>0</b> 0	1 1 2 1 0 1 9 <b>9</b> <b>9</b> <b>9</b> <b>1</b> 1
0 0 2 1 1 1 7 <b>7</b> <b>7</b> 0 0	1 1 2 1 0 1 9 <b>9</b> <b>9</b> <b>9</b> <b>9</b> <b>1</b> 1
0 2 1 1 1 1 7 <b>7</b> <b>7</b> <b>7</b> <b>0</b> 0	1 2 1 0 1 9 <b>9</b> <b>9</b> <b>9</b> <b>1</b> 1
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1 1 7 7 7 0 0	1 0 1 9 <b>9</b> <b>9</b> 1 1
1 1 7 7 0 0	0 1 9 <b>9</b> <b>9</b> 1
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7 7 0 0	9 9 9 1
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-	28
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446.150102	Parking Enforcement		
Parking Operatior	ns Supervisor	2	0
Parking Enforcem	ent Officer	4	0
Program	Parking Enforcement Total	6	0
446.150103	Parking Facility Operation/Collections		
Parking Operatior	ns Supervisor	1	0
Sr. Parking Opera	tions Technician	1	0
Parking Operation	ns Technician	2	0
_			2
Program	Parking Facility Operation/Collections Total	4	0
446.150201	Van Buren Street Municipal Parking Garage		
Parking Operation		1	0
Program	Van Buren Municipal Parking Garage Total	1	0
110810111		-	
Division	Parking Services Total	18	0
Department	Development Services Total	76	87
		76	87
Department of	Design and Construction Management	76	87
Department of 557.170101			
Department of 557.170101 Director, DCM	Design and Construction Management Design and Construction Management	1	1
<b>Department of</b> <b>557.170101</b> Director, DCM Assistant Director	Design and Construction Management Design and Construction Management	1 1	1 1
<b>Department of</b> <b>557.170101</b> Director, DCM Assistant Director Administrative As	Design and Construction Management Design and Construction Management sistant II	1 1 1	1 1 1
<b>Department of</b> <b>557.170101</b> Director, DCM Assistant Director Administrative As Engineering Supp	Design and Construction Management Design and Construction Management sistant II ort Services Manager	1 1 1 1	1 1 1 2
<b>Department of</b> <b>557.170101</b> Director, DCM Assistant Director Administrative As Engineering Supp Administrative As	Design and Construction Management Design and Construction Management sistant II ort Services Manager sistant I	1 1 1 1 1	1 1 1 2 1
<b>Department of</b> <b>557.170101</b> Director, DCM Assistant Director Administrative As Engineering Supp Administrative As Senior Project Ma	Design and Construction Management Design and Construction Management sistant II ort Services Manager sistant I	1 1 1 1 1 2	1 1 1 2 1 5
<b>Department of</b> <b>557.170101</b> Director, DCM Assistant Director Administrative As Engineering Supp Administrative As Senior Project Manager	Design and Construction Management Design and Construction Management sistant II ort Services Manager sistant I inager	1 1 1 1 1 2 0	1 1 1 2 1 5 1
<b>Department of</b> <b>557.170101</b> Director, DCM Assistant Director Administrative As Engineering Supp Administrative As Senior Project Ma Project Manager Senior Accountan	Design and Construction Management Design and Construction Management sistant II ort Services Manager sistant I inager	1 1 1 1 2 0 1	1 1 1 2 1 5 1 1
<b>Department of</b> <b>557.170101</b> Director, DCM Assistant Director Administrative As Engineering Supp Administrative As Senior Project Ma Project Manager Senior Accountan Architect	Design and Construction Management Design and Construction Management sistant II ort Services Manager sistant I inager	1 1 1 1 2 0 1 0	1 1 2 1 5 1 1 1
Department of 557.170101 Director, DCM Assistant Director Administrative As Engineering Supp Administrative As Senior Project Ma Project Manager Senior Accountan Architect Engineer	<b>Design and Construction Management</b> <b>Design and Construction Management</b> sistant II ort Services Manager sistant I inager	1 1 1 1 2 0 1 0 0	1 1 1 2 1 5 1 1 1 1 1
Department of 557.170101 Director, DCM Assistant Director Administrative As Engineering Supp Administrative As Senior Project Ma Project Manager Senior Accountan Architect Engineer Procurement/Cor	Design and Construction Management Design and Construction Management sistant II ort Services Manager sistant I inager t	1 1 1 1 2 0 1 0 0 1	1 1 2 1 5 1 1 1 1 1 1
Department of 557.170101 Director, DCM Assistant Director Administrative As Engineering Supp Administrative As Senior Project Ma Project Manager Senior Accountan Architect Engineer	Design and Construction Management Design and Construction Management sistant II ort Services Manager sistant I inager t	1 1 1 1 2 0 1 0 0	1 1 1 2 1 5 1 1 1 1 1

Program	DCM Total

Department Design and Construction Management Total

Police Department001.204001Administrative Services

Assistant City Manager - Public Safety	1	0
Deputy City Manager	0	1
Police Chief	1	1
Assistant Chief of Police	2	3
Police Sergeant	1	1
Police Major	1	0
Emergency Operations Coordinator	1	1
Public Information Manager	1	1
Administrative Assistant II	2	2
Program Administrative Services Total	10	10
001.204002 Internal Affairs		
Police Sergeant	2	2
Police Lieutenant	1	1
Administrative Specialist I	1	1
Program Internal Affairs Total	4	4
001.204003 Fiscal Affairs Section		
Fiscal Affairs Manager	1	1
Police Timekeeper	1	1
Accounting Specialist	2	2
Grants and Special Project Manager	0	1
Program Fiscal Affairs Section Total	4	5
	•	
Division Police Administration Total	18	19
001.204101 Professional Standards and Compliance		
Police Major	1	1
Police Lieutenant	3	3
Public Safety Background Investigator & Recruiter	0	1
	0	<u> </u>
	1	1
Police Sergeant Police Officer	•	_
Police Sergeant	1	1
Police Sergeant Police Officer Rangemaster	1 4	1 4
Police Sergeant Police Officer Rangemaster Accreditation Program Manager	1 4 1 0	1 4 1 1
Police Sergeant Police Officer Rangemaster Accreditation Program Manager Administrative Specialist I	1 4 1 0 2	1 4 1 1 2
Police Sergeant Police Officer Rangemaster Accreditation Program Manager Administrative Specialist I Administrative Specialist II	1 4 1 0	1 4 1 1
Police Sergeant Police Officer Rangemaster Accreditation Program Manager Administrative Specialist I	1 4 1 0 2	1 4 1 1 2

001.204103	Records Section		
Police Records Mana	ger	1	1
Administrative Specia	alist I	5	5
Administrative Specia	alist II	3	3
Police Records Techn	ician	7	7
Court Liaison Officer		2	2
Court Liaison Speciali	st	1	1
Police Operations Tec	chnician	1	1
Program	Records Section Total	20	20
001.204104	Public Safety Communications		
Teletype Supervisor		1	1
Teletype Operator		12	12
Program	Public Safety Communications Total	13	13
001.204105	Quartermaster Section		
	•	1	1
Property & Facilities I	-	1	1
Property and Storero	on supervisor	_	1
Property Clerk Senior Accounting Cle		6 1	6 0
Storekeeper Supervis		1	1
Stores Clerk		3	3
Program	Quartermaster Section Total	13	12
		15	12
Division	Duefeesienel Stendende and Comuliance Total	50	60
Division	Professional Standards and Compliance Total	59	60
001.204301	Special Operations Section		
Police Major		1	1
Police Lieutenant		2	2
Police Sergeant		2	2
Police Officer		18	18
Community Service C	Officer	4	4
Administrative Specia	alist I	1	2
Administrative Specia	alist II	1	1
Clerical Specialist		1	0
Program	Special Operations Section Total	30	30
001.204303	Community and Media Relations		
Police Officer		13	13
		10	10

Program	investigative services rotal	49	49
Administrative Specia	Investigative Services Total	2 49	2 49
Victim Advocate		1	1
Crime Intelligence An	laiyst	1	1
Police Officer		36	36
Police Sergeant		6	6
Police Lieutenant		2	2
Police Major		1	1
001.204501	Investigative Services		
Division	Patrol Division East Total	113	111
Program	Downtown Unit Total	6	6
Police Officer		5	5
Police Sergeant		1	1
001.204404	Downtown Unit		
Program	Neighborhood Services - East District Total	9	9
Police Officer		7	7
Police Sergeant		1	1
Police Lieutenant		1	1
001.204403	Neighborhood Services - East District		
Program	Patrol Section - East District Total	98	96
Police Information De		1	0
Crime/Intelligence Ar	-	1	1
Community Service C		10	10
Police Officer		73	72
Police Sergeant		9	9
Police Lieutenant		3	3
Police Major		1	1
001.204401	Patrol Section East District		
Division	Special Operations Division Total	47	48
Program	Community and Media Relations Total	17	18
Police Lieutenant		1	1
Police Sergeant		1	2

001.204504	Street Crimes Unit

Police Sergeant

ProgramStreet Crimes Unit99001.204502Crime Scene UnitCrime Scene Unit Supervisor11Crime Scene Technician I11Crime Scene Technician I11Crime Scene Technician I11Itent Print Examiner11Photo Imaging Specialist11ProgramCrime Scene Unit Total10001.204503V.I.N. Unit1Police Lieutenant11Police Sergeant111InvisionCriminal Investigation Division Total7979Police Griger99ProgramV.I.N. Unit Total111111DivisionCriminal Investigation Division Total7979Police Major11Police Major11Police Griger7777Police Major11Police Officer99ProgramPatrol Section - West DistrictPolice Officer7799ProgramPatrol Section - West District Total101101101101001.204602Neighborhood Services - West District Total1011111Police Officer77ProgramNeighborhood Services - West District Total1011101010Police Officer77ProgramNeighborhood Services - West District T	Police Officer		8	8
001.204502         Crime Scene Unit           Crime Scene Technician II         1         1           Crime Scene Technician II         1         1           Crime Scene Technician I         6         6           Latent Print Examiner         1         1           Photo Imaging Specialist         1         1           Program         Crime Scene Unit Total         10         10           001.204503         V.I.N. Unit         1         1         1           Police Lieutenant         1         1         1         1           Police Officer         9         9         9         9           Program         V.I.N. Unit Total         11         11         1           Police Officer         9         9         9         9           Police Lieutenant         1         1         1         1           Police Major         1         1         1         10         100           Police Gergeant         10         10         10         101         101           Police Cofficer         77         77         77         77         77         77         77         77         77         77         7 <td>Program</td> <td>Street Crimes Unit</td> <td>9</td> <td>9</td>	Program	Street Crimes Unit	9	9
Crime Scene Unit Supervisor       1       1         Crime Scene Technician I       1       1         Crime Scene Technician I       6       6         Latent Print Examiner       1       1         Photo Imaging Specialist       1       1         Program       Crime Scene Unit Total       10       10         001.204503       V.I.N. Unit       1       1         Police Lieutenant       1       1       1         Police Officer       9       9       9         Program       V.I.N. Unit Total       11       11         Police Officer       9       9       9         Program       V.I.N. Unit Total       11       11       11         Divison       Criminal Investigation Division Total       79       79         001.204601       Patrol Section - West District       Police Major       1       1         Police Alajor       1       1       10       10         Police Grigence Analyst       1       1       1       10         Crime/Intelligence Analyst       1       1       1       1         Community Service Officer       9       9       9       9 <td< td=""><td></td><td></td><td></td><td></td></td<>				
Crime Scene Technician II       1       1         Crime Scene Technician I       6       6         Latent Print Examiner       1       1         Photo Imaging Specialist       1       1         Program       Crime Scene Unit Total       10       10         001.204503       V.I.N. Unit       1       1         Police Lieutenant       1       1       1         Police Officer       9       9       9         Program       V.I.N. Unit Total       11       11         Dolice Officer       9       9       9         Program       V.I.N. Unit Total       11       11         Division       Criminal Investigation Division Total       79       79         001.204601       Patrol Section - West District       7       77         Police Major       1       1       1         Police Sergeant       10       10       10         Police Cificer       9       9       9         Program       Patrol Section - West District Total       101       101         O01.204602       Neighborhood Services - West District Total       101       101         O01.204602       Neighborhood Services - West District	001.204502	Crime Scene Unit		
Crime Scene Technician I       6       6         Latent Print Examiner       1       1         Photo Imaging Specialist       1       1         Program       Crime Scene Unit Total       10       10         001.204503       V.I.N. Unit       1       1         Police Lieutenant       1       1       1         Police Sergeant       1       1       1         Police Officer       9       9       9         Program       V.I.N. Unit Total       11       11         Dice Officer       9       9       9         Program       V.I.N. Unit Total       11       11         Dice Grigen       9       9       79         O01.204601       Patrol Section - West District       Police Major       1       1         Police Major       1       1       10       100         Police Officer       77       77       77         Program       Patrol Section - West District Total       101       101         Police Officer       9       9       9         Program       Patrol Section - West District Total       101       1         Police Sergeant       1       1	Crime Scene Unit Su	ipervisor	1	1
Latent Print Examiner       1       1         Photo Imaging Specialist       1       1         Program       Crime Scene Unit Total       10       10         OD1.204503       V.I.N. Unit         Police Lieutenant       1       1       1         Police Sergeant       1       1       1         Police Officer       9       9       9         Program       V.I.N. Unit Total       11       11         Police Officer       9       9       9         Porgram       V.I.N. Unit Total       11       11         Police Officer       9       9       9         Police Lieutenant       3       3       3         Police Sergeant       10       10       10         Police Officer       77       77       77         Crime/Intelligence Analyst       1       1       1         Community Service Officer       9       9       9         Program       Patrol Section - West District Total       101       101         O01.204602       Neighborhood Services - West District Total       10       1         Police Officer       7       7       7       7	Crime Scene Technie	cian II	1	1
Photo Imaging Specialist         1         1           Program         Crime Scene Unit Total         10         10           001.204503         V.I.N. Unit         10         1         1           Police Lieutenant         1         1         1         1           Police Sergeant         1         1         1         1           Police Officer         9         9         9         9           Program         V.I.N. Unit Total         11         11         11           Division         Criminal Investigation Division Total         79         79           001.204601         Patrol Section - West District         Police Lieutenant         3         3           Police Sergeant         10         10         10         10           Police Sergeant         10         10         10         10           Police Cofficer         77         77         77         77           Crime/Intelligence Analyst         1         1         1         101           O01.204602         Neighborhood Services - West District Total         101         101           O01.204602         Neighborhood Services - West District Total         9         9           D	Crime Scene Technie	cian I	6	6
ProgramCrime Scene Unit Total1010001.204503V.I.N. UnitPolice Lieutenant11Police Sergeant11Police Officer99ProgramV.I.N. Unit Total11II11DivisionCriminal Investigation Division Total79001.204601Patrol Section - West DistrictPolice Sergeant11Police Sergeant1010Police Sergeant1010Police Sergeant11Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West DistrictPolice Lieutenant001.204602Neighborhood Services - West District1Police Lieutenant11Police Cofficer77ProgramPatrol Section - West District9Police Lieutenant11Police Gergeant11Police Gergeant11Police Gergeant11Police Gergeant11Police Officer77ProgramNeighborhood Services - West District Total9Parking Services445.150101Parking AdministrationParking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Latent Print Examin	er	1	1
001.204503       V.I.N. Unit         Police Lieutenant       1       1         Police Sergeant       1       1         Police Officer       9       9         Program       V.I.N. Unit Total       11       11         Division       Criminal Investigation Division Total       79       79         001.204601       Patrol Section - West District       Police Major       1       1         Police Major       1       1       1       10         Police Lieutenant       3       3       3         Police Officer       77       77       77         Crime/Intelligence Analyst       1       1       10         Community Service Officer       9       9       9         Program       Patrol Section - West District Total       101       101         001.204602       Neighborhood Services - West District Total       101       101         011.204602       Neighborhood Services - West District Total       11       1         Police Lieutenant       1       1       1       1         Police Cofficer       7       7       7       7         Police Cofficer       7       7       9       9 <t< td=""><td>Photo Imaging Spec</td><td>ialist</td><td>1</td><td>1</td></t<>	Photo Imaging Spec	ialist	1	1
Police Lieutenant11Police Sergeant11Police Officer99ProgramV.I.N. Unit Total1111DivisionCriminal Investigation Division Total7979001.204601Patrol Section - West District7979Police Major111Police Major111Police Lieutenant33Police Sergeant1010Police Officer7777Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101001.204602Neighborhood Services - West District Total101001.204602Neighborhood Services - West District Total1Police Officer77ProgramNeighborhood Services - West District Total9Police Officer77ProgramNeighborhood Services - West District Total110Police Officer77ProgramNeighborhood Services - West District Total9Police Officer77ProgramNeighborhood Services - West District Total110Parking ServicesPatrol Section - West District Total110Parking Operations Superintendent01Parking Operations Manager01Parking Administrator01Parking Operations Manager01Parking Operations Manager <td>Program</td> <td>Crime Scene Unit Total</td> <td>10</td> <td>10</td>	Program	Crime Scene Unit Total	10	10
Police Lieutenant11Police Sergeant11Police Officer99ProgramV.I.N. Unit Total1111DivisionCriminal Investigation Division Total7979001.204601Patrol Section - West District7979Police Major111Police Major111Police Lieutenant33Police Sergeant1010Police Officer7777Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101001.204602Neighborhood Services - West District Total101001.204602Neighborhood Services - West District Total1Police Officer77ProgramNeighborhood Services - West District Total9Police Officer77ProgramNeighborhood Services - West District Total110Police Officer77ProgramNeighborhood Services - West District Total9Police Officer77ProgramNeighborhood Services - West District Total110Parking ServicesPatrol Section - West District Total110Parking Operations Superintendent01Parking Operations Manager01Parking Administrator01Parking Operations Manager01Parking Operations Manager <td></td> <td></td> <td></td> <td></td>				
Police Sergeant       1       1         Police Officer       9       9         Program       V.I.N. Unit Total       11       11         Division       Criminal Investigation Division Total       79       79         001.204601       Patrol Section - West District       79       79         Police Major       1       1       1         Police Sergeant       3       3         Police Officer       77       77         Crime/Intelligence Analyst       1       1         Community Service Officer       9       9         Program       Patrol Section - West District Total       101         001.204602       Neighborhood Services - West District Total       101         01.204602       Neighborhood Services - West District Total       101         Police Lieutenant       1       1         Police Officer       7       7         Program       Neighborhood Services - West District Total       101         Police Officer       7       7         Program       Neighborhood Services - West District Total       9       9         Portice Sergeant       1       1       1         Program       Neighborhood Services - West Dis	001.204503	V.I.N. Unit		
Police Officer99ProgramV.I.N. Unit Total1111DivisionCriminal Investigation Division Total7979001.204601Patrol Section - West District7979Police Major111Police Major111Police Lieutenant33Police Sergeant1010Police Officer7777Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101001.204602Neighborhood Services - West District Total10101.204602Neighborhood Services - West District7Police Lieutenant11Police Sergeant11Police Officer77ProgramNeighborhood Services - West District Total9Police Officer77ProgramNeighborhood Services - West District Total9Parking Administration99Parking Administrator01Parking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Police Lieutenant		1	1
ProgramV.I.N. Unit Total1111DivisionCriminal Investigation Division Total7979001.204601Patrol Section - West DistrictPolice Major11Police Major11Police Lieutenant33Police Sergeant1010Police Officer7777Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101001.204602Neighborhood Services - West DistrictPolice Lieutenant11Police Sergeant11Police Sergeant11Police Sergeant11Police Officer77ProgramNeighborhood Services - West District9Piolice Officer77ProgramNeighborhood Services - West District Total110DivisionPatrol Section - West District Total9Parking Services446.150101Parking AdministrationParking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Police Sergeant		1	1
DivisionCriminal Investigation Division Total7979001.204601Patrol Section - West DistrictPolice Major11Police Major11Police Lieutenant33Police Sergeant1010Police Officer7777Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101001.204602Neighborhood Services - West District1Police Sergeant11Police Officer77ProgramNeighborhood Services - West District9Police Cofficer77ProgramNeighborhood Services - West District Total101110Police Officer77ProgramNeighborhood Services - West District Total9999ProgramNeighborhood Services - West District Total10ProgramNeighborhood Services - West District Total99Parking Services99Parking Administrator01Parking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Police Officer		9	9
001.204601Patrol Section - West DistrictPolice Major11Police Major11Police Lieutenant33Police Sergeant1010Police Officer7777Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101001.204602Neighborhood Services - West District1Police Cificer77Police Cofficer77Police Cofficer77Police Cofficer77Police Cofficer77ProgramNeighborhood Services - West District9Police Officer77ProgramNeighborhood Services - West District Total10111Police Officer77ProgramNeighborhood Services - West District Total9999DivisionPatrol Section - West District Total10Parking Services446.150101Parking Administration1Parking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Program	V.I.N. Unit Total	11	11
Police Major11Police Lieutenant33Police Lieutenant1010Police Sergeant1010Police Officer7777Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101001.204602 Neighborhood Services - West DistrictPolice Lieutenant11Police Sergeant11Police Officer77ProgramNeighborhood Services - West District Total9Police Officer77ProgramNeighborhood Services - West District Total9Parking Services1110Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Division	Criminal Investigation Division Total	79	79
Police Major11Police Lieutenant33Police Lieutenant1010Police Sergeant1010Police Officer7777Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101001.204602 Neighborhood Services - West DistrictPolice Lieutenant11Police Sergeant11Police Officer77ProgramNeighborhood Services - West District Total9Police Officer77ProgramNeighborhood Services - West District Total9Parking Services1110Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01				
Police Lieutenant33Police Vertice1010Police Officer7777Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101001.204602Neighborhood Services - West DistrictPolice Lieutenant11Police Sergeant11Police Officer77ProgramNeighborhood Services - West District Total9999DivisionPatrol Section - West District Total111Police Officer77ProgramNeighborhood Services - West District Total9999Patrol Section - West District Total999Parking Services1110446.150101Parking Administration0Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	001.204601	Patrol Section - West District		
Police Sergeant1010Police Officer7777Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101101O01.204602 Neighborhood Services - West DistrictPolice Lieutenant11Police Sergeant11Police Officer77ProgramNeighborhood Services - West District Total9Police Officer77ProgramNeighborhood Services - West District Total9PivisionPatrol Section - West District Total110Interstee Services446.150101Parking AdministrationParking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Police Major		1	1
Police Officer7777Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101101001.204602 Neighborhood Services - West DistrictPolice Lieutenant11Police Officer77ProgramNeighborhood Services - West District Total99DivisionPatrol Section - West District Total99DivisionPatrol Section - West District Total99Patrol Section - West District Total99Patrol Section - West District Total110110110Patrol Section - West District Total99Parking Services446.150101Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Police Lieutenant		3	3
Crime/Intelligence Analyst11Community Service Officer99ProgramPatrol Section - West District Total101101001.204602Neighborhood Services - West DistrictPolice Lieutenant11Police Sergeant11Police Officer77ProgramNeighborhood Services - West District Total9DivisionPatrol Section - West District Total110110Parking Services446.150101Parking Administration01Parking Operations Superintendent011Parking Operations Manager011Financial Analyst011	Police Sergeant		10	10
Community Service Officer99ProgramPatrol Section - West District Total101101001.204602Neighborhood Services - West District11Police Lieutenant111Police Sergeant111Police Officer777ProgramNeighborhood Services - West District Total99DivisionPatrol Section - West District Total110110Parking Services446.150101Parking AdministrationParking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Police Officer		77	77
ProgramPatrol Section - West District Total101101001.204602Neighborhood Services - West DistrictPolice Lieutenant11Police Sergeant11Police Officer77ProgramNeighborhood Services - West District Total99DivisionPatrol Section - West District Total110110Parking Services446.150101Parking AdministrationParking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Crime/Intelligence A	Analyst	1	1
O       Neighborhood Services - West District         Police Lieutenant       1       1         Police Sergeant       1       1         Police Officer       7       7         Program       Neighborhood Services - West District Total       9       9         Division       Patrol Section - West District Total       110       110         Parking Services       446.150101       Parking Administration       1         Parking Operations Superintendent       0       1       1         Parking Operations Manager       0       1       1         Financial Analyst       0       1       1	<b>Community Service</b>	Officer	9	9
Police Lieutenant11Police Sergeant11Police Officer77ProgramNeighborhood Services - West District Total99DivisionPatrol Section - West District Total110110110Parking Services446.150101Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Program	Patrol Section - West District Total	101	101
Police Lieutenant11Police Sergeant11Police Officer77ProgramNeighborhood Services - West District Total99DivisionPatrol Section - West District Total110110110Parking Services446.150101Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01				
Police Sergeant11Police Officer77ProgramNeighborhood Services - West District Total9DivisionPatrol Section - West District Total110Parking Services110110Parking Administration01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	001.204602	Neighborhood Services - West District		
Police Officer77ProgramNeighborhood Services - West District Total99DivisionPatrol Section - West District Total110110Parking Services446.150101Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Police Lieutenant		1	1
ProgramNeighborhood Services - West District Total99DivisionPatrol Section - West District Total110110Parking Services446.150101Parking Administration1Parking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Police Sergeant		1	1
DivisionPatrol Section - West District Total110110Parking Services446.150101Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Police Officer		7	7
Parking Services446.150101Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Program	Neighborhood Services - West District Total	9	9
Parking Services446.150101Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01				
Parking Services446.150101Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01				
446.150101Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	Division	Patrol Section - West District Total	110	110
446.150101Parking AdministrationParking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01				
Parking Administrator01Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	<b>Parking Services</b>			
Parking Operations Superintendent01Parking Operations Manager01Financial Analyst01	446.150101	Parking Administration		
Parking Operations Manager01Financial Analyst01	Parking Administrat	or	0	1
Financial Analyst 0 1			0	1
Financial Analyst 0 1	Parking Operations	Manager	0	1
Parking Technology Specialist 0 1			0	1
	Parking Technology	Specialist	0	1

Department	Police Department Total	426	448
Division	Parking Services Total	0	21
Program	Nebraska Municipal Parking Garage Total	U	1
Parking Garage Techr		0	1
<b>146.150204</b>	Nebraska Municipal Parking Garage	0	1
Program	Van Buren Municipal Parking Garage Total	0	1
Parking Operations S	•	0	1
446.150201	Van Buren Street Municipal Parking Garage		
Program	Parking Facility Operation/Collections Total	0	4
Parking Operations T	echnician	0	2
Sr. Parking Operation	is Technician	0	1
Parking Operations S	upervisor	0	1
446.150103	Parking Facility Operation/Collections		
Program	Parking Enforcement Total	0	7
Parking Enforcement	Officer	0	5
Parking Operations S	upervisor	0	2
446.150102	Parking Enforcement		
Program	Parking Administration Total	0	8
Administrative Assist		0	1
Parking Operations Supervisor		0	1
Parking Collections & Accounting Clerk		0	1

## Fire-Rescue and Beach Safety

001.215001	Fire Administrative Services		
Fire Chief		1	1
Deputy Fire Chief		0	1
Division Chief		1	1
Asst Division Chief		0	1
Fire Lieutenant		1	1
Chief Fire/Rescue N	Vechanic	1	1
Fire Rescue Busine	ss & Compliance Manager	1	1
Fire/Rescue Appara	atus Mechanic	2	2
Fire Rescue Logistic	cs Technician	1	1
Administrative Ass	istant II	1	1
Fire Equipment Teo	chnician	1	1
Administrative Spe	cialist I	1	1
Administrative Spe	cialist II	1	1

Program	Fire Administrative Services Total	12	14
Division	Fire Administration Total	12	14
001.215101	Operations		
Deputy Fire Chief		1	1
Division Chief		3	2
Asst Division Chief		0	1
Battalion Chief		7	7
Fire Captain		24	24
Fire Lieutenant		41	41
Driver-Engineer		42	42
Firefighters		100	100
Administrative Assist	ant I	1	1
Administrative Specia	alist II	1	1
Administrative Secret	ary	0	0
Program	Operations Total	220	220
001.215102	Operations: Beach Safety		
Marine Safety Chief		1	1
Marine Safety Specia	list	1	1
Marine Safety Captai	n	1	1
Marine Safety Lieuter	nant	6	6
Marine Safety Officer		17	18
Program	Operations: Beach Safety Total	26	27
Division	Operations Total	246	247
001.215201	Fire Prevention and Life Safety		
Fire Marshall/Divisior	ר Chief	1	1
Deputy Fire Marshal		1	1
Fire Prevention Office	er III	3	3
Fire Prevention Office	er II	4	3
Fire Prevention Office	er l	3	4
Administrative Specia	alist I	1	1
Program	Fire Prevention and Life Safety Total	13	13
Division	Fire Prevention & Life Safety Total	13	13
Department	Fire-Rescue and Beach Safety Total	271	274
Parks, Recreation	& Cultural Arts		
001.300101	Parks Administration		
	creation & Cultural Affairs	1	1
Assistant Director		1	1
Administrative Assista	ant I	1	2
Automisti ative ASSISta	מווג ו	Ŧ	2

Administrativa Assis	to at II	1	1
Administrative Assis		1	1
Grant & Special Proj	-	1	1
Administrative Speci Administrative Speci		1	1
	Parks Administration Total	7	8
Program Division	Parks Administration Total	7	<u> </u>
DIVISION		/	0
001.300201	Community Centers / Youth Activities		
Parks Manager Recr	eation & Aquatics	1	1
<b>Recreation Program</b>	Supervisor	1	1
<b>Recreation</b> Coordina	itor	7	6
Program	Community Centers/Youth Activities Total	9	8
Division	Recreation Total	9	8
001.300301	Hollywood Marina		
Marina Attendant		1	1
Dock Master		1	1
Program	Hollywood Marina Total	2	2
Division	Marina Total	2	2
001.300401	Aquatics Programs		
Aquatics Superinten		1	1
Program	Aquatics Programs Total	1	1
Division	Aquatics Total	1	1
001 200501	Special Fuente		
001.300501	Special Events	0	0
Program & Events N Special Events Coord	-	0 1	-
Technical Coordinate		1	0 0
	Special Events Total	2	0
Program Division	Special Events Total	2	<u> </u>
DIVISION	Special Events Total	L	0
001.300601	Cultural Arts		
ArtsPark & Cultural	Affairs Division Administrator	1	1
Recreation Coordina	itor	0	1
Technical Coordinate	or	0	1
Special Events Coord	dinator	0	1
Program & Events N	lanager	0	1
Program	Cultural Arts Total	1	5

001.300602 ArtsPark

Drogram & Events Manager	1	0
Program & Events Manager Administrative Assistant I	1	0 0
	<u>1</u> 2	0
Program ArtsPark Total Division Cultural Arts & ArtsPark Total	3	<u> </u>
	3	5
001.300701 Parks and Athletics		
Assistant Parks & Athletics Manager	1	1
Parks Manager	1	1
Athletics Supervisor	1	1
Recreation Maintenance Supervisor	2	2
Park Ranger Coordinator	1	1
Equipment Operator	2	2
Maintenance Technician	3	3
Groundskeeper	7	7
Program Parks and Athletics Total	18	18
Division Urban Maintenance Administration Total	18	18
444.310101 Golf Operations and Promotions		
Assistant Director, Parks and Recreation	0	0
Program Golf Operations and Promotions Total	0	0
Division Golf Operations and Promotions Total	0	0
Department Parks, Recreation & Cultural Arts Total	42	42
Public Utilities		
442.400101 Public Utilities Administration		
Director of Public Utilities	1	1
Deputy Director	2	2
Large User Administrator	1	1
Senior Operations Analyst	1	1
Utilities Accounting Supervisor	1	1
Senior Accountant	1	1
Administrative Assistant II	1	1
Administrative Assistant I	1	1
Public Utilities Outreach Coordinator	1	1
Program Public Utilities Administration Total	10	10
442.400102 Regulatory Compliance		
Regulatory Compliance Officer	2	2
Environmental Inspector	4	4
Administrative Specialist I	1	1
Program Regulatory Compliance Total	7	7

Water Quality Manager		1	1
Chief Chemist QA/QC Officer		1	1
Laboratory Technician		5	5
Program	Quality Control Total	7	7
Division	Utilities Administration Total	24	24
DIVISION	Othities Administration Total	24	24
442.400301 Utility Billing a	nd Collections		
Technical Business Analyst		1	1
Utility Billing Supervisor		1	1
Billing Clerk		1	1
Senior Billing Clerk		1	1
Accounting Clerk		1	1
Senior Accounting Clerk		0	0
Revenue Analyst		3	3
Cashier		1	1
Accountant		1	1
Senior Accountant		1	1
Customer Service Representative I		5	5
Senior Customer Service Representativ	/e	1	1
Assistant Customer Service Manager		1	1
Customer Service Manager		1	1
Collections Supervisor		1	1
Program	Utility Billing and Collections	20	20
Division Utili	ty Billing and Collections Total	20	20
442.400401 Utilities Engine	ering Support		
Administrative Assistant I		1	1
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Utilities Engineering Inspector		5	5
Senior CADD Operator		2	2
Engineer		1	1
Senior Engineer		1	1
Engineering Support Services Manager		1	1
Assistant Director		1	1
Project Manager		4	4
Senior Project Manager		1	1
Program Uti	lities Engineering Support Total	19	19
	seturation Management		
_	struction Management	0	0
Assistant Director		0	0
Engineer (Registered)		0	0
Senior CAD Operator		0	0

Program	Design and Construction Management Total	0	0
Division	Engineering & Construction Services Total	19	19
442.400501	Operation and Quality Control		
	ger – Water Treatment Plant	1	1
-			
Utility Shift Superviso	I	2	2
Plant Operator	tor	11	11
Plant Operator - Rota		1	1
Administrative Secret	-	0	0
Water Plant Operatio	•	1	1
Administrative Specia		1	1
Administrative Specia	list II	1	1
Secretary		0	0
Program	Operation and Quality Control Total	18	18
442.400502	Maintenance of Water Treatment Plant		
Chief Utility Mechanic		1	1
, Treatment Plant Mecl		4	4
Treatment Plant Mec		2	2
Utility Operations Ana		0	0
Program	Maintenance of Water Treatment Plant Total	7	7
0			
442.400503	Water Treatment Plant - ICE		
Electro Technician		1	1
Process Control Syste	ms Technician	1	1
	Water Trmt. Plant - Instrumentation, Controls		
Program	and Electrical Program Total	2	2
Division	Water Treatment Total	27	27
442.400201	Water Maintenance & Repair of Underground		
	er – Underground Utilities	1 1	1
	Utility Operations Coordinator		1
Utility Operations Coo		_	
Utility Operations Coo Utility Operations Sup	pervisor	3	3
Utility Operations Coo Utility Operations Sup Sr. Utility Field Techni	bervisor ician	11	
Utility Operations Coo Utility Operations Sup Sr. Utility Field Techni Underground Utilities	pervisor ician 5 Superintendent	11 1	3 9 1
Utility Operations Coo Utility Operations Sup Sr. Utility Field Techni Underground Utilities Utility Field Technicia	pervisor ician 5 Superintendent	11	3 9
Utility Operations Coo Utility Operations Sup Sr. Utility Field Techni Underground Utilities	pervisor ician 5 Superintendent	11 1	3 9 1
Utility Operations Coo Utility Operations Sup Sr. Utility Field Techni Underground Utilities Utility Field Technicia	pervisor ician 5 Superintendent	11 1 13	3 9 1 13
Utility Operations Coo Utility Operations Sup Sr. Utility Field Techni Underground Utilities Utility Field Technicia Meter Repair Tech I	pervisor ician 5 Superintendent n	11 1 13 5	3 9 1 13 5
Utility Operations Cod Utility Operations Sup Sr. Utility Field Techni Underground Utilities Utility Field Technicia Meter Repair Tech I Meter Repair Tech II	bervisor ician Superintendent n	11 1 13 5 2	3 9 1 13 5 2
Utility Operations Coo Utility Operations Sup Sr. Utility Field Techni Underground Utilities Utility Field Technicia Meter Repair Tech I Meter Repair Tech II Administrative Specia	bervisor ician 5 Superintendent n list II list I	11 1 13 5 2 0	3 9 1 13 5 2 1

	Water Maintenance & Repair of Underground		
Program	Utilities	40	40
442.400202	Wastewater Collection Maintenance and Penair		
442.400202 Utility Operations Supe	Wastewater Collection Maintenance and Repair	1	1
Sr. Utility Field Technic		1 3	3
•		6	6
Utility Field Technician GIS Analyst		0 1	1
OIS Analyst	Wastewater Collection Maintenance and	1	<b>T</b>
Program	Repair Total	11	11
Division	Underground Utilities Total	51	<b>51</b>
DIVISION	onderground othities rotai	51	51
442.400601	Operation of Wastewater Treatment Plant		
	er – Wastewater Treatment Plant	1	1
Wastewater Plant Supe		1	1
Utility Shift Supervisor		1	0
Plant Operator		12	12
Plant Operator - Rotato	or	1	2
Administrative Speciali		1	1
Administrative Speciali		1	1
Utility Shift Supervisor		5	5
Custodian		1	1
	Operation of Wastewater Treatment Plant		
Program	Total	24	24
442.400602	Maintenance of Wastewater Treatment Plant		
Chief Utility Mechanic		1	1
Treatment Plant Mech	anic II	2	2
Treatment Plant Mech	anic I	8	8
Utility Operations Anal	lyst	1	1
Storekeeper		1	1
	Maintenance of Wastewater Treatment Plant		
Program	Total	13	13
		_	
	Operation and Maintenance of Sewage Collection		
Chief Utility Mechanic		1	1
Treatment Plant Mech		3	3
Treatment Plant Mech		2	2
	Operation and Maintenance of Sewage		
Program	Collection Stations Total	6	6
	Wastewater Plant - ICE		
Instrumentation, Conti	rol & Electrical Manager	1	1

Process Control Systems Supervisor	1	1
SCADA Operations Specialist	1	1
Process Control Systems Administrator	1	1
Electro-Technician	5	5
Administrative Secretary	0	0
Wastewater Plant - Instrumentation, Control		0
Program and Electrical Program Tota		9
Division Wastewater Treatment Tota	al 52	52
443.410101 Operation & Maintenance System Enhancem	ent	
Administrative Specialist II	1	1
Utility Field Technician	6	6
Sr. Utility Field Technician	2	2
Utility Operations Supervisor	1	1
Electrician	1	1
Operation & Maintenance Syster	n	
Program Enhancement Tota	al 11	11
Division Stormwater Management Tota	al 11	11
Department Public Utilities Tota	al 204	204
Public Works		
Public Works         001.500101       Public Works Administration		
	1	1
001.500101 Public Works Administration	1 1	1 1
001.500101Public Works AdministrationDirector, Public Works		
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public Works	1	1
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial Analyst	1 1	1 1
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant II	1 1 1	1 1 1
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant IIAdministrative Specialist I	1 1 1 1 1	1 1 1 1
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant IIAdministrative Specialist IAdministrative Specialist II	1 1 1 1 1 1 al 6	1 1 1 1 1
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant IIAdministrative Specialist IAdministrative Specialist IIProgramPublic Works Administration Total	1 1 1 1 1 1 al 6	1 1 1 1 1 6
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant IIAdministrative Specialist IAdministrative Specialist IIProgramPublic Works Administration Total	1 1 1 1 1 1 al 6	1 1 1 1 1 6
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant IIAdministrative Specialist IAdministrative Specialist IIProgramPublic Works Administration TotaDivisionPublic Works Administration Tota	1 1 1 1 1 1 al 6	1 1 1 1 1 6
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant IIAdministrative Specialist IAdministrative Specialist IIProgramPublic Works Administration TotalDivisionPublic Works Administration Total001.500201General Maintenance	1 1 1 1 1 1 1 1 1 1 1 <b>1</b> 1 1	1 1 1 1 1 6 6 6
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant IIAdministrative Specialist IAdministrative Specialist IIProgramPublic Works Administration TotaDivisionPublic Works Administration Tota001.500201General MaintenanceMaintenance TechnicianProgramGeneral Maintenance Tota	1 1 1 1 1 1 1 1 1 1 1 <b>1</b> 1 1	1 1 1 1 6 <b>6</b> <b>6</b>
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant IIAdministrative Specialist IAdministrative Specialist IIProgramPublic Works Administration TotaDivisionPublic Works Administration Tota001.500201General MaintenanceMaintenance TechnicianProgramGeneral Maintenance Tota001.500202Grounds Right-of-Way Maintenance	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 6 6 6 1 1
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant IIAdministrative Specialist IAdministrative Specialist IIProgramPublic Works Administration TotaDivisionPublic Works Administration Tota001.500201General MaintenanceMaintenance TechnicianProgramGeneral Maintenance Tota001.500202Grounds Right-of-Way MaintenanceContract Compliance Coordinator	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 6 6 6 1 1
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant IIAdministrative Specialist IAdministrative Specialist IIProgramPublic Works Administration TotaDivisionPublic Works Administration Tota001.500201General MaintenanceMaintenance TechnicianProgramGeneral Maintenance Tota001.500202Grounds Right-of-Way MaintenanceContract Compliance CoordinatorIrrigation Supervisor	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 6 6 6 1 1 1 1
001.500101Public Works AdministrationDirector, Public WorksAssistant Director, Public WorksFinancial AnalystAdministrative Assistant IIAdministrative Specialist IAdministrative Specialist IIProgramPublic Works Administration TotaDivisionPublic Works Administration Tota001.500201General MaintenanceMaintenance TechnicianProgramGeneral Maintenance Tota001.500202Grounds Right-of-Way MaintenanceContract Compliance Coordinator	1 1 1 1 1 1 1 1 1 1 1 1 3	1 1 1 1 6 6 6 1 1

001.500203	Urban Forest/Tree Management		
Grounds & Urban For	estry Supervisor	1	1
Maintenance Technic	ian	2	2
Heavy Equipment Ope	erator	4	4
Equipment Operator		2	2
Groundskeeper		0	0
Program	Urban Forest/Tree Management Total	9	9
001.500204	Beach Maintenance		
Beach Maintenance S	upervisor	1	1
Refuse Collector		2	2
Heavy Equipment Ope	erator	4	4
Equipment Operator		2	2
Laborer		1	1
Beach Attendant		1	1
Program	Beach Maintenance Total	11	11
Division	Streets & Highways Total	26	26
001.500301	Building Trades		
A/C - Refrigeration M	echanic	2	2
Plumber		1	1
-	/Security Superintendent	1	1
Lead Electrician		1	1
Electrician		3	3
Program	Building Trades Total	8	8
001.500302	Street Maintonence		
	Street Maintenance	1	1
Streets Superintender			
Street Maintenance S Heavy Equipment Ope	-	1 3	1 3
		5 1	-
Equipment Operator Groundskeeper		5	1
•			5
Laborer	Street Maintenance Total	2 13	2 13
Program	Street Maintenance Total	15	15
001.500303	Building Maintenance		
Building Maintenance	-	1	1
Carpenter		2	2
Painter		1	1
Building Maintenance	Technician	2	2
Program	Building Maintenance Total	6	6
	5		

001.500304 Building Maintenance – City Hall

Lead Custodian		2	2
Custodian		0	2
	ding Maintenance – City Hall Total	2	4
Division	Buildings & Grounds Total	29	31
001.500401 Code Compl	iance		
Code Compliance Manager		1	0
Code Compliance Supervisor		3	0
Code Compliance Officer		17	0
Code Compliance Specialist		1	0
Code Officer Animal Control		1	0
Administrative Specialist I		1	0
Administrative Specialist II		4	0
Program	Code Compliance Total	28	0
Division	Code Compliance Total	28	0
445.520101 Environmen	tal Services Administration		
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Sanitation Code Enforcement Officer		3	3
Groundskeeper		1	1
Heavy Equipment Operator		4	3
Maintenance Technicians		6	4
Environmental Services Superintend	dent	1	1
Assistant Director, Public Works		1	1
Program En	vironmental Services Admin. Total	18	15
Division Env	ironmental Services Admin. Total	18	15
557.510101 Corrective N	laintenance		
Fleet Superintendent		1	1
Chief Mechanic		1	1
Automotive Mechanic		11	11
Administrative Specialist I		1	1
Fleet Maintenance Specialist		1	1
Program	Corrective Maintenance Total	15	15
Division	Fleet Management Total	15	15
Department	Public Works Total	122	93

Grand Total