

EXHIBIT 2

FY 2020 FULL-TIME STAFFING DETAIL

(Noting Transfers and Reorganizations)

Staff Description		FY 2019 Amended	FY 2020 Adopted
Office of the City Commission			
001.010101	City Commission		
Mayor		1	1
Vice Mayor		1	1
City Commissioner		5	5
Chief Assistant to the Mayor		1	1
Administrative Assistant II		3	3
Citizens Assistance Coordinator		1	1
Administrative Specialist II		1	1
Program	City Commission Total	13	13
Division	City Commission Total	13	13
Department	Office of the City Commission Total	13	13
Office of the City Attorney			
001.020101	City Attorney		
City Attorney		1	1
Deputy City Attorney		1	1
Senior Assistant City Attorney		1	1
Assistant City Attorney		1	1
Chief Litigation Counsel		1	1
Municipal Prosecutor I		1	1
Public Safety Legal Advisor		1	1
Collections Attorney		1	1
Paralegal		1	1
Legal Secretary		4	4
Executive Assistant		1	1
Program	City Attorney Total	14	14
Division	City Attorney Total	14	14
Department	Office of the City Attorney Total	14	14

Office of the City Manager

001.110101 City Manager

City Manager		1	1
Assistant City Manager - Sustainable Development		1	1
Assistant City Manager - Finance and Administration		1	1
Chief Civic Affairs Officer		1	1
Administrative Assistant II		2	2
Executive Assistant		1	1
Program	City Manager Total	7	7
Division	City Manager Total	7	7
<hr/>			
Department	Office of the City Manager Total	7	7

Office of the City Clerk

001.111001 City Clerk

City Clerk		1	1
Deputy City Clerk		1	1
Administrative Assistant II		1	1
Administrative Specialist I		1	1
Program	City Clerk Total	4	4
Division	City Clerk Total	4	4

557.111002 Records & Archives Management

Records & Archives Manager		1	1
Records Analyst		1	1
Program	Records & Archives Management Total	2	2
Division	Records & Archives Management Total	2	2
<hr/>			
Department	Office of the City Clerk Total	6	6

Office of Human Resources and Labor Relations

001.112001 Human Resource Administration

Director, Human Resources		1	1
Asst Director, Human Resources		1	1
Human Resources Technician		1	1
Program	HR Administration/Labor Relations Total	3	3

001.112002 Employment and Compensation

Human Resource Technician		1	2
Human Resource Analyst		1	1

Human Resource Officer		1	1
Program	Employment and Compensation Total	3	4

001.112003 Career Development and Training

Human Resource Administrator	1	1
Program	Career Development and Training Total	1

001.112005 Labor Relations

Human Resource Administrator	1	1
Program	Labor Relations Total	1

001.112007 Payroll

Payroll Administrator	0	1
Payroll Coordinator	0	1
Payroll Specialist	0	1
Program	Payroll Total	3

Division	Human Resources and Labor Total	8	12
-----------------	--	----------	-----------

558.112004 Benefits Administration

Human Resource Analyst	1	1
Human Resource Technician	1	1
Program	Benefits Administration Total	2
		2

Division	Benefits Administration Total	2	2
-----------------	--------------------------------------	----------	----------

558.112006 Risk Management

Risk Manager	1	1
Sr. Human Resource/Risk Mgt. Accountant	1	1
Risk Management Analyst	1	1

Division	Risk Management Total	3	3
-----------------	------------------------------	----------	----------

Department	Office of Human Resources Total	13	17
-------------------	--	-----------	-----------

Office of Communications, Marketing and Economic Development

557.113001 Communications Division

Director, Communications, Marketing and Economic Development	1	1
Administrative Assistant II	1	1
Communications Manager	1	1
Public Relations & Graphic Design Coordinator	1	1
Multimedia Design Coordinator	1	1
Video Production Specialist	1	1
Program	Communications Total	6

Division	Communications Total	6	6
-----------------	-----------------------------	----------	----------

001.114001 Economic Development Division

Economic Development Manager		1	1
Economic Development Representative		1	1
Principal Planner		1	1
Economic Development Marketing Coordinator		1	1
Development Officer		0	1
Program	Economic Development Total	4	5
Division	Economic Development Total	4	5

Office of Communications, Marketing and

Department	Economic Development Total	10	11
-------------------	-----------------------------------	-----------	-----------

001.115001 Office of Procurement and Contract Compliance

Director, Procurement & Contract Compliance		1	1
Asst Director, Procurement & Contracts Compliance		1	1
Procurement Specialist		2	2
Procurement Services Technician		1	1
Procurement/Contracts Officer		3	3
Program	Procurement Services Total	8	8
Department	Procurement Services Total	8	8

001.116001 Office of Budget and Performance Management

Director, Budget and Performance Management		0	1
Asst Director, Budget and Performance Management		0	1
Budget Officer		0	1
Senior Management and Budget Analyst		0	1
Management and Budget Analyst		0	2
Budget Support Technician		0	1
Performance and Accountability Officer		0	1
Program	Budget and Performance Total	0	8
Department	Budget and Performance Total	0	8

Financial Services**001.120401 Budget Administration**

Assistant Director, Budget & Financial Services		1	0
Budget Manager		1	0
Senior Management/Budget Analyst		1	0
Management/Budget Analyst		3	0
Budget Support Technician		1	0
Program	Budget Administration Total	7	0

Division	Budget Administration Total	7	0
001.120101	Administration		
Director, Financial Services		1	1
Administrative Assistant II		1	1
Program	Administration Total	2	2
Division	Financial Planning and Administration Total	2	2
001.120201	General Accounting		
Division Director of General Accounting		1	1
Accounting Systems Manager		1	1
Senior Accountant		4	5
Financial Systems Analyst		1	1
Accounting Specialist		4	4
Accountant		2	1
Administrative Specialist I		1	1
Program	General Accounting Total	14	14
001.120202	Payroll		
Payroll Coordinator		1	0
Sr. Payroll Specialist		1	0
Payroll Specialist		1	0
Program	Payroll Total	3	0
Division	Governmental Finance Total	17	14
001.120301	Cash & Receivables Management		
Assistant Director, Financial Services		0	1
Division Director of Treasury		1	0
Accounting Systems Manager		1	1
Assessment/Lien Officer		1	1
Senior Accountant		1	1
Accountant		2	2
Payment Operations Supervisor		1	1
Head Cashier		1	1
Cashier		1	1
Revenue Analyst		2	2
Senior Accounting Clerk		1	1
Financial Analyst		1	1
Accounting Specialist		3	4
Program	Cash & Receivables Management Total	16	17
Division	Treasury Total	16	17

Department	Financial Services Total	42	33
-------------------	---------------------------------	-----------	-----------

Information Technology

557.130101 IT Administration

Director, Information Technology	1	1
Administrative Assistant II	1	1
Program	IT Administration Total	2
		2

557.130102 Communications

Manager, Network & Server Operations	1	1	
Network Engineer	5	5	
Telecommunications Engineer	1	1	
Telecommunications Coordinator	1	1	
Program	Communications Total	8	8
Division	IT Administration Total	10	10

557.130201 Systems & Programming

Manager, Systems & Programing	1	1	
Senior Systems Analyst	4	4	
GIS Administrator	1	1	
Program	Systems & Programming Total	6	6
Division	Systems & Programming Total	6	6

557.130301 Network & Computer

Helpdesk Manager		1	1
IT Support Analyst		3	3
Technical Systems Analyst		2	2
Program	Network & Computer Services Total	6	6
Division	Network & Computer Services Total	6	6

Department	Information Technology Total	22	22
-------------------	-------------------------------------	-----------	-----------

Development Services

001.140101 Development Services Admin

Director		1	1
Administrative Assistant II		1	1
Assistant Director		1	1
Environmental Sustainability Coordinator		1	0
Program	Development Services Admin Total	4	3
Division	Development Services Admin	4	3

001.140202 Engineering/ Transportation & Mobility

Administrative Assistant I	1	1	
Administrative Specialist I	0	1	
Administrative Specialist II	1	1	
CADD Technician	1	1	
Engineering Inspector	2	2	
Landscape Inspector & Plans Examiner	1	1	
Junior Architect	1	0	
Senior Engineer	2	2	
Transportation Engineer	1	1	
Engineering & Support Services Manager	1	1	
Senior Project Manager	1	0	
Engineering Support Svcs Mgr - Architectural	1	0	
City Engineer	1	1	
Project Manager	0	2	
Program	Engineering/ Transportation & Mobility Total	14	14

Division	Engineering/ Transportation & Mobility Total	14	14
----------	--	----	----

001.140301 Building

Chief Development Officer	1	0	
Chief Building Official	1	1	
Assistant Building Official	1	1	
Permit Services Coordinator	1	0	
Permit Services Manager	0	1	
Mechanical Plans Examiner	1	1	
Chief Mechanical Inspector	1	1	
Mechanical Inspector	1	1	
Chief Structural Inspector	1	1	
Structural Inspector	4	4	
Structural Plans Examiner	3	3	
Chief Plumbing Inspector	1	1	
Plumbing Plans Examiner	1	1	
Plumbing Inspector	1	1	
Electrical Plans Examiner	1	1	
Chief Electrical Inspector	1	1	
Electrical Inspector	1	1	
Permit Service Supervisor	1	1	
Permit Service Representative II	3	3	
Permit Service Representative	8	8	
Program	Building Total	33	32
Division	Building Total	33	32

001.140401 Planning

Administrative Assistant I		0	1
Associate Planner		1	1
Assistant Planner		1	1
Zoning and Compliance Inspector		0	1
Environmental Sustainability Coordinator		0	1
Planning Administrator		2	2
Principal Planner		1	1
Administrative Specialist II		1	0
Planning Manager		1	1
Program	Planning Total	7	9
Division	Planning Total	7	9

001.160502 Community Development - ILA

Special Projects Manager - ILA		0	1
Program	Community Development - ILA Total	0	1
Division	Community Development - ILA Total	0	1

001.220101 Code Compliance

Code Compliance Manager		0	1
Code Compliance Supervisor		0	3
Code Compliance Officer		0	17
Code Compliance Specialist		0	1
Code Officer Animal Control		0	1
Administrative Specialist I		0	1
Administrative Specialist II		0	4
Program	Code Compliance Total	0	28
Division	Code Compliance Total	0	28

Parking Services**446.150101 Parking Administration**

Parking Administrator		1	0
Parking Operations Superintendent		1	0
Parking Operations Manager		1	0
Financial Analyst		1	0
Parking Collections & Accounting Clerk		1	0
Parking Operations Supervisor		1	0
Administrative Assistant I		1	0
Program	Parking Administration Total	7	0

446.150102 Parking Enforcement

Parking Operations Supervisor	2	0
Parking Enforcement Officer	4	0
Program	Parking Enforcement Total	6 0

446.150103 Parking Facility Operation/Collections

Parking Operations Supervisor	1	0
Sr. Parking Operations Technician	1	0
Parking Operations Technician	2	0
Program	Parking Facility Operation/Collections Total	4 0

446.150201 Van Buren Street Municipal Parking Garage

Parking Operations Supervisor	1	0
Program	Van Buren Municipal Parking Garage Total	1 0

Division	Parking Services Total	18	0
-----------------	-------------------------------	-----------	----------

Department	Development Services Total	76	87
-------------------	-----------------------------------	-----------	-----------

Department of Design and Construction Management**557.170101 Design and Construction Management**

Director, DCM	1	1
Assistant Director	1	1
Administrative Assistant II	1	1
Engineering Support Services Manager	1	2
Administrative Assistant I	1	1
Senior Project Manager	2	5
Project Manager	0	1
Senior Accountant	1	1
Architect	0	1
Engineer	0	1
Procurement/Contracts Officer	1	1
Grant Coordinator	0	1
GIS CADD Drafter	0	1
Program	DCM Total	9 18

Department	Design and Construction Management Total	9	18
-------------------	---	----------	-----------

Police Department**001.204001 Administrative Services**

Assistant City Manager - Public Safety	1	0	
Deputy City Manager	0	1	
Police Chief	1	1	
Assistant Chief of Police	2	3	
Police Sergeant	1	1	
Police Major	1	0	
Emergency Operations Coordinator	1	1	
Public Information Manager	1	1	
Administrative Assistant II	2	2	
Program	Administrative Services Total	10	10

001.204002 Internal Affairs

Police Sergeant	2	2
Police Lieutenant	1	1
Administrative Specialist I	1	1
Program	Internal Affairs Total	4

001.204003 Fiscal Affairs Section

Fiscal Affairs Manager	1	1	
Police Timekeeper	1	1	
Accounting Specialist	2	2	
Grants and Special Project Manager	0	1	
Program	Fiscal Affairs Section Total	4	5

Division	Police Administration Total	18	19
-----------------	------------------------------------	-----------	-----------

001.204101 Professional Standards and Compliance

Police Major	1	1	
Police Lieutenant	3	3	
Public Safety Background Investigator & Recruiter	0	1	
Police Sergeant	1	1	
Police Officer	4	4	
Rangemaster	1	1	
Accreditation Program Manager	0	1	
Administrative Specialist I	2	2	
Administrative Specialist II	1	1	
<hr/>			
Professional Standards and Compliance			
Program	Section Total	13	15

001.204103 Records Section

Police Records Manager	1	1
Administrative Specialist I	5	5
Administrative Specialist II	3	3
Police Records Technician	7	7
Court Liaison Officer	2	2
Court Liaison Specialist	1	1
Police Operations Technician	1	1
Program	Records Section Total	20
		20

001.204104 Public Safety Communications

Teletype Supervisor		1	1
Teletype Operator		12	12
Program	Public Safety Communications Total	13	13

001.204105 Quartermaster Section

Property & Facilities Manager	1	1	
Property and Storeroom Supervisor	1	1	
Property Clerk	6	6	
Senior Accounting Clerk	1	0	
Storekeeper Supervisor	1	1	
Stores Clerk	3	3	
Program	Quartermaster Section Total	13	12

Division	Professional Standards and Compliance Total	59	60
-----------------	--	-----------	-----------

001.204301 Special Operations Section

Police Major	1	1	
Police Lieutenant	2	2	
Police Sergeant	2	2	
Police Officer	18	18	
Community Service Officer	4	4	
Administrative Specialist I	1	2	
Administrative Specialist II	1	1	
Clerical Specialist	1	0	
Program	Special Operations Section Total	30	30

001.204303 Community and Media Relations

Police Officer	13	13
----------------	----	----

Crime Prevention Specialist	2	2	
Police Sergeant	1	2	
Police Lieutenant	1	1	
Program	Community and Media Relations Total	17	18

Division	Special Operations Division Total	47	48
-----------------	--	-----------	-----------

001.204401 Patrol Section East District

Police Major	1	1	
Police Lieutenant	3	3	
Police Sergeant	9	9	
Police Officer	73	72	
Community Service Officer	10	10	
Crime/Intelligence Analyst	1	1	
Police Information Desk Clerk	1	0	
Program	Patrol Section - East District Total	98	96

001.204403 Neighborhood Services - East District

Police Lieutenant		1	1
Police Sergeant		1	1
Police Officer		7	7
Program	Neighborhood Services - East District Total	9	9

001.204404 Downtown Unit

Police Sergeant	1	1	
Police Officer	5	5	
Program	Downtown Unit Total	6	6
Division	Patrol Division East Total	113	111

001.204501 Investigative Services

Police Major	1	1
Police Lieutenant	2	2
Police Sergeant	6	6
Police Officer	36	36
Crime Intelligence Analyst	1	1
Victim Advocate	1	1
Administrative Specialist I	2	2
Program	Investigative Services Total	49
		49

001.204504 Street Crimes Unit

Police Sergeant	1	1
-----------------	---	---

Police Officer	8	8
Program	Street Crimes Unit	9

001.204502 Crime Scene Unit

Crime Scene Unit Supervisor	1	1
Crime Scene Technician II	1	1
Crime Scene Technician I	6	6
Latent Print Examiner	1	1
Photo Imaging Specialist	1	1
Program	Crime Scene Unit Total	10

001.204503 V.I.N. Unit

Police Lieutenant	1	1
Police Sergeant	1	1
Police Officer	9	9
Program	V.I.N. Unit Total	11
Division	Criminal Investigation Division Total	79

001.204601 Patrol Section - West District

Police Major	1	1
Police Lieutenant	3	3
Police Sergeant	10	10
Police Officer	77	77
Crime/Intelligence Analyst	1	1
Community Service Officer	9	9
Program	Patrol Section - West District Total	101

001.204602 Neighborhood Services - West District

Police Lieutenant	1	1
Police Sergeant	1	1
Police Officer	7	7
Program	Neighborhood Services - West District Total	9

Division	Patrol Section - West District Total	110
-----------------	---	------------

Parking Services

446.150101 Parking Administration

Parking Administrator	0	1
Parking Operations Superintendent	0	1
Parking Operations Manager	0	1
Financial Analyst	0	1
Parking Technology Specialist	0	1

Parking Collections & Accounting Clerk	0	1
Parking Operations Supervisor	0	1
Administrative Assistant I	0	1
Program	Parking Administration Total	8

446.150102 Parking Enforcement

Parking Operations Supervisor	0	2	
Parking Enforcement Officer	0	5	
Program	Parking Enforcement Total	0	7

446.150103 Parking Facility Operation/Collections

Parking Operations Supervisor	0	1	
Sr. Parking Operations Technician	0	1	
Parking Operations Technician	0	2	
<hr/>			
Program	Parking Facility Operation/Collections Total	0	4

446.150201 Van Buren Street Municipal Parking Garage

Parking Operations Supervisor		0	1
Program	Van Buren Municipal Parking Garage Total	0	1

446.150204 Nebraska Municipal Parking Garage

Parking Garage Technician	0	1	
Program	Nebraska Municipal Parking Garage Total	0	1

Division	Parking Services Total	0	21
Department	Police Department Total	426	448

Fire-Rescue and Beach Safety

001.215001 Fire Administrative Services

Fire Chief	1	1
Deputy Fire Chief	0	1
Division Chief	1	1
Asst Division Chief	0	1
Fire Lieutenant	1	1
Chief Fire/Rescue Mechanic	1	1
Fire Rescue Business & Compliance Manager	1	1
Fire/Rescue Apparatus Mechanic	2	2
Fire Rescue Logistics Technician	1	1
Administrative Assistant II	1	1
Fire Equipment Technician	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1

Program	Fire Administrative Services Total	12	14
Division	Fire Administration Total	12	14

001.215101 Operations

Deputy Fire Chief		1	1
Division Chief		3	2
Asst Division Chief		0	1
Battalion Chief		7	7
Fire Captain		24	24
Fire Lieutenant		41	41
Driver-Engineer		42	42
Firefighters		100	100
Administrative Assistant I		1	1
Administrative Specialist II		1	1
Administrative Secretary		0	0
Program	Operations Total	220	220

001.215102 Operations: Beach Safety

Marine Safety Chief		1	1
Marine Safety Specialist		1	1
Marine Safety Captain		1	1
Marine Safety Lieutenant		6	6
Marine Safety Officer		17	18
Program	Operations: Beach Safety Total	26	27
Division	Operations Total	246	247

001.215201 Fire Prevention and Life Safety

Fire Marshall/Division Chief		1	1
Deputy Fire Marshal		1	1
Fire Prevention Officer III		3	3
Fire Prevention Officer II		4	3
Fire Prevention Officer I		3	4
Administrative Specialist I		1	1
Program	Fire Prevention and Life Safety Total	13	13
Division	Fire Prevention & Life Safety Total	13	13

Department	Fire-Rescue and Beach Safety Total	271	274
-------------------	---	------------	------------

Parks, Recreation & Cultural Arts

001.300101 Parks Administration

Director of Parks, Recreation & Cultural Affairs		1	1
Assistant Director		1	1
Administrative Assistant I		1	2

Administrative Assistant II		1	1
Grant & Special Project Manager		1	1
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Program	Parks Administration Total	7	8
Division	Parks Administration Total	7	8

001.300201 Community Centers / Youth Activities

Parks Manager Recreation & Aquatics		1	1
Recreation Program Supervisor		1	1
Recreation Coordinator		7	6
Program	Community Centers/Youth Activities Total	9	8

Division	Recreation Total	9	8
-----------------	-------------------------	----------	----------

001.300301 Hollywood Marina

Marina Attendant		1	1
Dock Master		1	1
Program	Hollywood Marina Total	2	2
Division	Marina Total	2	2

001.300401 Aquatics Programs

Aquatics Superintendent		1	1
Program	Aquatics Programs Total	1	1
Division	Aquatics Total	1	1

001.300501 Special Events

Program & Events Manager		0	0
Special Events Coordinator		1	0
Technical Coordinator		1	0
Program	Special Events Total	2	0
Division	Special Events Total	2	0

001.300601 Cultural Arts

ArtsPark & Cultural Affairs Division Administrator		1	1
Recreation Coordinator		0	1
Technical Coordinator		0	1
Special Events Coordinator		0	1
Program & Events Manager		0	1
Program	Cultural Arts Total	1	5

001.300602 ArtsPark

Program & Events Manager	1	0	
Administrative Assistant I	1	0	
Program	ArtsPark Total	2	0
Division	Cultural Arts & ArtsPark Total	3	5

001.300701 Parks and Athletics

Assistant Parks & Athletics Manager	1	1
Parks Manager	1	1
Athletics Supervisor	1	1
Recreation Maintenance Supervisor	2	2
Park Ranger Coordinator	1	1
Equipment Operator	2	2
Maintenance Technician	3	3
Groundskeeper	7	7
Program	Parks and Athletics Total	18
Division	Urban Maintenance Administration Total	18

444.310101 Golf Operations and Promotions

Assistant Director, Parks and Recreation		0	0
Program	Golf Operations and Promotions Total	0	0
Division	Golf Operations and Promotions Total	0	0
Department	Parks, Recreation & Cultural Arts Total	42	42

Public Utilities

442.400101 Public Utilities Administration

Director of Public Utilities	1	1	
Deputy Director	2	2	
Large User Administrator	1	1	
Senior Operations Analyst	1	1	
Utilities Accounting Supervisor	1	1	
Senior Accountant	1	1	
Administrative Assistant II	1	1	
Administrative Assistant I	1	1	
Public Utilities Outreach Coordinator	1	1	
Program	Public Utilities Administration Total	10	10

442.400102 Regulatory Compliance

Regulatory Compliance Officer	2	2
Environmental Inspector	4	4
Administrative Specialist I	1	1
Program	Regulatory Compliance Total	7

442.400103 Quality Control

Water Quality Manager	1	1	
Chief Chemist QA/QC Officer	1	1	
Laboratory Technician	5	5	
Program	Quality Control Total	7	7
Division	Utilities Administration Total	24	24

442.400301 Utility Billing and Collections

Technical Business Analyst	1	1	
Utility Billing Supervisor	1	1	
Billing Clerk	1	1	
Senior Billing Clerk	1	1	
Accounting Clerk	1	1	
Senior Accounting Clerk	0	0	
Revenue Analyst	3	3	
Cashier	1	1	
Accountant	1	1	
Senior Accountant	1	1	
Customer Service Representative I	5	5	
Senior Customer Service Representative	1	1	
Assistant Customer Service Manager	1	1	
Customer Service Manager	1	1	
Collections Supervisor	1	1	
Program	Utility Billing and Collections	20	20
Division	Utility Billing and Collections Total	20	20

442.400401 Utilities Engineering Support

Administrative Assistant I	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Utilities Engineering Inspector	5	5
Senior CADD Operator	2	2
Engineer	1	1
Senior Engineer	1	1
Engineering Support Services Manager	1	1
Assistant Director	1	1
Project Manager	4	4
Senior Project Manager	1	1
Program	Utilities Engineering Support Total	19
		19

57.5334.00000 Design and Construction Management

Assistant Director	0	0
Engineer (Registered)	0	0
Senior CAD Operator	0	0

Program	Design and Construction Management Total	0	0
Division	Engineering & Construction Services Total	19	19

442.400501 Operation and Quality Control

Public Utilities Manager – Water Treatment Plant	1	1	
Utility Shift Supervisor	2	2	
Plant Operator	11	11	
Plant Operator - Rotator	1	1	
Administrative Secretary	0	0	
Water Plant Operations Superintendent	1	1	
Administrative Specialist I	1	1	
Administrative Specialist II	1	1	
Secretary	0	0	
Program	Operation and Quality Control Total	18	18

442.400502 Maintenance of Water Treatment Plant

Chief Utility Mechanic	1	1	
Treatment Plant Mechanic I	4	4	
Treatment Plant Mechanic II	2	2	
Utility Operations Analyst	0	0	
Program	Maintenance of Water Treatment Plant Total	7	7

442.400503 Water Treatment Plant - ICE

Electro Technician	1	1	
Process Control Systems Technician	1	1	
Water Trmt. Plant - Instrumentation, Controls			
Program	and Electrical Program Total	2	2
Division	Water Treatment Total	27	27

442.400201 Water Maintenance & Repair of Underground

Public Utilities Manager – Underground Utilities	1	1
Utility Operations Coordinator	1	1
Utility Operations Supervisor	3	3
Sr. Utility Field Technician	11	9
Underground Utilities Superintendent	1	1
Utility Field Technician	13	13
Meter Repair Tech I	5	5
Meter Repair Tech II	2	2
Administrative Specialist II	0	1
Administrative Specialist I	2	2
Storekeeper Supervisor	0	1
Storekeeper	1	1

Water Maintenance & Repair of Underground			
Program	Utilities	40	40
442.400202	Wastewater Collection Maintenance and Repair		
Utility Operations Supervisor		1	1
Sr. Utility Field Technician		3	3
Utility Field Technician		6	6
GIS Analyst		1	1
Wastewater Collection Maintenance and			
Program	Repair Total	11	11
Division	Underground Utilities Total	51	51
442.400601	Operation of Wastewater Treatment Plant		
Public Utilities Manager – Wastewater Treatment Plant		1	1
Wastewater Plant Superintendent		1	1
Utility Shift Supervisor Wastewater Rotator		1	0
Plant Operator		12	12
Plant Operator - Rotator		1	2
Administrative Specialist I		1	1
Administrative Specialist II		1	1
Utility Shift Supervisor – WWTP		5	5
Custodian		1	1
Operation of Wastewater Treatment Plant			
Program	Total	24	24
442.400602	Maintenance of Wastewater Treatment Plant		
Chief Utility Mechanic		1	1
Treatment Plant Mechanic II		2	2
Treatment Plant Mechanic I		8	8
Utility Operations Analyst		1	1
Storekeeper		1	1
Maintenance of Wastewater Treatment Plant			
Program	Total	13	13
442.400603	Operation and Maintenance of Sewage Collection Stations		
Chief Utility Mechanic		1	1
Treatment Plant Mechanic I		3	3
Treatment Plant Mechanic II		2	2
Operation and Maintenance of Sewage			
Program	Collection Stations Total	6	6
442.400604	Wastewater Plant - ICE		
Instrumentation, Control & Electrical Manager		1	1

Process Control Systems Supervisor	1	1
SCADA Operations Specialist	1	1
Process Control Systems Administrator	1	1
Electro-Technician	5	5
Administrative Secretary	0	0
Wastewater Plant - Instrumentation, Controls		
Program	and Electrical Program Total	9 9
Division	Wastewater Treatment Total	52 52

443.410101 Operation & Maintenance System Enhancement

Administrative Specialist II	1	1
Utility Field Technician	6	6
Sr. Utility Field Technician	2	2
Utility Operations Supervisor	1	1
Electrician	1	1
Operation & Maintenance System		
Program	Enhancement Total	11 11
Division	Stormwater Management Total	11 11

Department	Public Utilities Total	204 204
-------------------	-------------------------------	----------------

Public Works

001.500101 Public Works Administration

Director, Public Works	1	1
Assistant Director, Public Works	1	1
Financial Analyst	1	1
Administrative Assistant II	1	1
Administrative Specialist I	1	1
Administrative Specialist II	1	1
Program	Public Works Administration Total	6 6
Division	Public Works Administration Total	6 6

001.500201 General Maintenance

Maintenance Technician	1	1
Program	General Maintenance Total	1 1

001.500202 Grounds Right-of-Way Maintenance

Contract Compliance Coordinator	1	1
Irrigation Supervisor	1	1
Irrigation Technician	3	3
Program	Grounds ROW Maintenance Total	5 5

001.500203 Urban Forest/Tree Management

Grounds & Urban Forestry Supervisor	1	1
Maintenance Technician	2	2
Heavy Equipment Operator	4	4
Equipment Operator	2	2
Groundskeeper	0	0
Program	Urban Forest/Tree Management Total	9

001.500204 Beach Maintenance

Beach Maintenance Supervisor	1	1
Refuse Collector	2	2
Heavy Equipment Operator	4	4
Equipment Operator	2	2
Laborer	1	1
Beach Attendant	1	1
Program	Beach Maintenance Total	11
		11

Division	Streets & Highways Total	26	26
-----------------	-------------------------------------	-----------	-----------

001.500301 Building Trades

A/C - Refrigeration Mechanic	2	2
Plumber	1	1
Electrical/Mechanical/Security Superintendent	1	1
Lead Electrician	1	1
Electrician	3	3
Program	Building Trades Total	8
		8

001.500302 Street Maintenance

Streets Superintendent	1	1
Street Maintenance Supervisor	1	1
Heavy Equipment Operator	3	3
Equipment Operator	1	1
Groundskeeper	5	5
Laborer	2	2
Program	Street Maintenance Total	13
		13

001.500303 Building Maintenance

Building Maintenance Superintendent	1	1
Carpenter	2	2
Painter	1	1
Building Maintenance Technician	2	2
Program	Building Maintenance Total	6

001.500304 Building Maintenance – City Hall

Lead Custodian		2	2
Custodian		0	2
Program	Building Maintenance – City Hall Total	2	4
Division	Buildings & Grounds Total	29	31

001.500401 Code Compliance

Code Compliance Manager		1	0
Code Compliance Supervisor		3	0
Code Compliance Officer		17	0
Code Compliance Specialist		1	0
Code Officer Animal Control		1	0
Administrative Specialist I		1	0
Administrative Specialist II		4	0
Program	Code Compliance Total	28	0
Division	Code Compliance Total	28	0

445.520101 Environmental Services Administration

Administrative Specialist I		1	1
Administrative Specialist II		1	1
Sanitation Code Enforcement Officer		3	3
Groundskeeper		1	1
Heavy Equipment Operator		4	3
Maintenance Technicians		6	4
Environmental Services Superintendent		1	1
Assistant Director, Public Works		1	1
Program	Environmental Services Admin. Total	18	15
Division	Environmental Services Admin. Total	18	15

557.510101 Corrective Maintenance

Fleet Superintendent		1	1
Chief Mechanic		1	1
Automotive Mechanic		11	11
Administrative Specialist I		1	1
Fleet Maintenance Specialist		1	1
Program	Corrective Maintenance Total	15	15
Division	Fleet Management Total	15	15

Department	Public Works Total	122	93
-------------------	---------------------------	------------	-----------

Grand Total	1,285	1,305
--------------------	--------------	--------------