

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 12, 2019

File: BIS CRA 19-27

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA") ESTABLISHING THE NUMBER AND TYPE OF AUTHORIZED POSITIONS FOR THE FISCAL YEAR 2020; AND PROVIDING AN EFFECTIVE DATE.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

It is the recommendation of the Community Redevelopment Agency (CRA) Executive Director that the CRA Board approve, adopt, and accept the positions established as part of FY 2020 Operating Budget of the Hollywood CRA.

The number of positions authorized for fiscal year 2019 is being established as thirty-two (32) and includes thirty (30) full-time and two (2) part-time positions, a decrease of three positions from that of the previous fiscal year. This is a direct result of the transfer of the Code Enforcement program and three (3) related positions to the City of Hollywood. Other changes include the conversion of the Marketing and Visitor Services Facilitator position to Visitor Services Specialist, and the conversion of the Architect 1 position to a Project Manager position.

This Position Control resolution represents the staffing deemed necessary by the CRA Executive Director to provide for the fiscal year 2020 CRA operations.

APPROVED BY: Yvette Scott-Phillip
Budget Manager
Hollywood Community Redevelopment Agency