

FULL-TIME STAFFING DETAIL

Staff Description	FY 2019	FY 2020
<u>Administrative Services</u>		
Executive Director	1	1
Deputy Director	1	1
Redevelopment & Operations Manager	1	1
Budget Manager	1	1
Sr. Project Manager	2	2
Project Manager ¹	0	1
Architecture & Urban Design Coordinator	1	1
Transportation Planner	1	1
Communications Coordinator	1	1
Architect I ²	1	0
Executive Assistant	1	1
Accounting Specialist	1	1
Administrative Specialist II	1	1
Total - Administrative Services	13	13
<u>Code Enforcement</u> ³		
Code Enforcement Officer	2	0
Administrative Assistant I	1	0
Total - Code Enforcement	3	0
<u>Beach Maintenance</u>		
CRA Maintenance Supervisor	1	1
Maintenance Assistant Supervisor	3	3
Beach Maintenance Technician	8	8
Total - Beach Maintenance	12	12
<u>SEA Camp</u>		
Recreation Coordinator	1	1
Total - SEA Camp	1	1
<u>Marketing/Tourism/Visitor Services</u>		
Marketing & Tourism Coordinator	1	1
Marketing & Visitor Services Facilitator ⁴	1	0
Visitor Services Specialist ⁵	2	3
Total - Marketing/Tourism/Visitor Services	4	4
Grand Total Full-time Staffing	33	30

PART-TIME STAFFING DETAIL

Staff Description	FY 2019	FY 2020
<u>Administrative Services</u>		
Arts Specialist	1	1
Engineering Inspector	1	1
Total - Administrative Services	2	2
 Grand-total Part-time Staffing	 2	 2

Notes:

- 1 **Project Manager** - Added one (1) full-time position.
- 2 **Architect 1** - Deleted one (1) full-time position.
- 3 **Code Enforcement** - Program transferred to City of Hollywood; three (3) full-time position.
- 4 **Marketing & Visitor Services Facilitator** - Deleted one (1) full-time position.
- 5 **Visitor Services Specialist** - Added one (1) full-time position.