



Public Works Department  
WATER AND WASTEWATER SERVICES / Business Operations Division  
2555 West Copans Road • Pompano Beach Florida 33069 • PHONE: 954-831-0991

September 26, 2018

City of Hollywood  
Attn: Sylvia Glazer, Director of Public Services  
P.O. Box 229045  
Hollywood, FL 33022-9045

Dear: Sylvia Glazer,

At a public hearing held on Tuesday, September 25, 2018, the Broward County Board of County Commissioners approved an amendment to the schedule of rates for regional raw water services provided to Large Users of Broward County's Regional Raw Water System. The rates are effective for services rendered on or after October 1, 2018, as follows:

**FY 2018-2019**

Customer Charge (per account, per month)	\$ 4.42
O & M Charges, per 1,000 Gallons	.222
5% Surcharge (IR&R), per 1,000 Gallons	<u>.011</u>
Total:	\$ 0.233

Should you have any questions or concerns, please do not hesitate to contact Ron Thomas, WWS Finance Director at 954-831-0710 or [rthomas@broward.org](mailto:rthomas@broward.org).

Sincerely,

Jonathan K. Allen  
Business Operations Division Director  
Water & Wastewater Services

c: Alan W. Garcia, P.E., Director Water and Wastewater Services  
Ron Thomas, WWS Finance Director

**BROWARD COUNTY  
WATER & WASTEWATER SERVICES  
2019 REGIONAL RAW WATER SYSTEM PROJECTED RATES**

		<u>2019 Rates</u>	<u>2018 Rates</u>
O&M Budget		\$986,370	\$988,380
Cost Allocation		342,320	328,650
		<hr/>	<hr/>
<b>Total</b>		<b>\$1,328,690</b>	<b>\$1,317,030</b>
Adjustment		0	0
		<hr/>	<hr/>
	1%	\$1,328,690	\$1,317,030
		<hr/>	<hr/>
Projected Flow	0%	6,000,000	6,000,000
	5%		
\$/1000 Gal		\$0.222	\$0.221
Surcharge		0.011	0.011
		<hr/>	<hr/>
<b>Total</b>		<b>\$0.233</b>	<b>\$0.232</b>
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