

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: September 3, 2019

BIS 19 – 277

FILE: TMP-2019-573

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RELATING TO THE LEVYING AND COLLECTING OF NON-AD VALOREM ASSESSMENTS FOR THE COSTS OF ABATING NUISANCES OCCURRING ON REAL PROPERTY IN THE CITY THAT ARE PROHIBITED UNDER THE CITY'S CODE OF ORDINANCES; IMPOSING NUISANCE ABATEMENT ASSESSMENTS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AGAINST THE AFFECTED PROPERTIES WHERE THE CITY HAD WORK PERFORMED TO REMEDY THE NUISANCES; APPROVING THE ASSESSMENT AMOUNTS; APPROVING THE ASSESSMENT ROLL.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks to impose a nuisance abatement non-ad valorem assessment to recover costs associated with remedial work performed by the City related to abandon real or personal property.

The preliminary roll consisted of 127 properties with assessments totaling \$67,146. Following the preliminary roll, several property owners have paid off their assessments which reduced the outstanding assessments down to \$52,292.28. The Proposed FY 2020 Budget will remain at \$35,000 based on historical collection rates.

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Laurette Jean
Budget Division Director