

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 13, 2019

File: BIS CRA 19-21

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA") AUTHORIZING THE APPROPRIATE CRA OFFICIALS TO ISSUE AN AUTHORIZATION TO PROCEED WITH BERMELLO AJAMIL & PARTNERS, INC. ("BA") TO PROVIDE CONSULTING SERVICES FOR THE HOLLYWOOD DOWNTOWN STREETScape, TREE WELLS AND CROSSWALKS PROJECT ("PROJECT") IN AN AMOUNT NOT TO EXCEED \$121,471.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

CRA staff was tasked to plan for streetscape improvements within the downtown area. Some of the improvements include placing flexible layer over the existing palm tree root balls and repairing the irregularity in pavers and hard surface around the tree wells.

On June 7, 2017, the CRA passed and adopted Resolution No. R-CRA-2017-21, ranking consulting firms and authorizing the appropriate CRA officials to negotiate and execute an agreement with the five ranked firm to provide professional services for capital improvements projects.

Bermello Ajamil & Partners, Inc. were one of the five firms selected and as such was contacted to provide a proposal for consulting services to prepare construction documents for this project.

The firm provided a proposal in the amount of \$121,471.00 to perform professional consulting services associated with this project. Funding for this project is available in account 166.669901.55200.563010.001109.000.000.

APPROVED BY: Yvette Scott-Phillip
Budget Manager
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