

## Exhibit 4: Budget Amendments

### Capital Improvement Fund

This item recognizes available Park Impact Fees and allocates it to the Marina Boat Ramp and Montella Restroom projects.

#### Revenue

Description	Account Number	Amount
Park Impact Fees	334.190107.32900.329510.000000.000.000	402,225

#### Expenditures:

Description	Account Number	Amount
Marina Boat Ramp	334.309902.57500.563010.001142.000.000	352,225
Montella Restroom Project	334.309902.57200.563010.000148.000.000	50,000

<b>Subtotal</b>		402,225
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This item reallocates available funds from closed or delayed projects to small capital projects and to provide the City's match for MPO projects.

#### Transfer from:

Description	Account Number	Amount
Property Demolition	334.149901.51900.552010.000212.000.000	91,364
Street Light Additions	334.149901.54100.563010.000071.000.000	153,168

<b>Subtotal</b>		244,532
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#### Transfer to:

Description	Account Number	Amount
Parks and Recreation - Small Capital	334.309901.57200.564530.000138.000.000	35,000
Exterior Painting	334.509901.51900.563010.00XXXX.000.000	69,532
Broward MPO Match - 56th, 62nd and 64th Ave - Bike lanes	334.149901.54100.563010.00XXXX.000.000	140,000
		244,532