

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 6, 2019

File: BIS 19-233

File: TMP-2019-468

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS TO VARIOUS ELIGIBLE PUBLIC SERVICE AGENCY PROGRAMS AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH EACH AGENCY FOR A TOTAL ALLOCATION IN THE AMOUNT OF \$327,100.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to award Fiscal Year 2019-2020 Community Development Block Grant funds in the total amount of \$327,100.00 to various sub-grantees.

The funds will be awarded as follows:

Agency	Program	Amount
Community Enhancement Collaboration, Inc.	Feeding Seniors Program	\$35,000.00
Center for Independent Living of Broward, Inc.	Housing Assistance Program	\$23,000.00
Center for Independent Living of Broward, Inc.	Ramps to Independence: Barrier Removal for Individuals Living with Disabilities Program	\$67,100.00
Helping Hands Community Resource Dist. Ctr.	Sweeteheartz Seniors Feeding Program	\$26,000.00
Hispanic Unity	Bridge Program	\$31,000.00
Liberia Economic and Social Development, Inc.	Spanish in Pursuit of Academic Excellence Program	\$16,000.00
Liberia Economic and Social Development, Inc.	Construction Training Program	\$70,000.00

Page 2
BIS 19-233
TMP-2019-468

Russell Life Skills and Reading Foundation	Russell Reading Program	\$30,000.00
Second Chance Society, Inc.	Hand-Up Program	\$11,000.00
South Florida Institute on Aging, Inc.	Foster Grandparent Program	\$18,000.00
Total		327,100.00

Funding for these awards will be budgeted in the FY 2020 Operating Budget of the Community Development Division.

PREPARED BY: Neesha Bajere
Budget Officer

APPROVED BY: Laurette Jean
Budget Division Director