

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: August 5, 2019

BIS 19 – 239

FILE: TMP-2019-473

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO ARROYO PROCESS EQUIPMENT, INC FOR THE PURCHASE OF ONE OVIVO C40P1 DORR-OLIVER DETRITOR DRIVE UNIT IN THE TOTAL AMOUNT OF \$205,600.00 BASED UPON THE SOLE SOURCE PROVISION IN SECTION 38.40(C)(3) OF THE PURCHASING ORDINANCE; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the issuance of a Purchase Order to Arroyo Process Equipment, Inc. in the amount of \$205,600 for equipment replacement at the Wastewater Treatment Plant.

It is necessary to amend the approved FY 2019 Capital Improvements Program and allocate funding in the amount of \$205,600 as set forth in the attached Exhibit "A".

PREPARED BY: Mac Champion
Management/Budget Analyst

APPROVED BY: Laurette Jean
Budget Division Director