

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: July 25, 2019

BIS 19 – 236

FILE: TMP-2019-472

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER TO THOMPSON PUMP & MANUFACTURING CO., INC. FOR THE PURCHASE OF A THOMPSON PUMP BASED UPON THE FLORIDA SHERIFF'S ASSOCIATION BID NO. FSA-18-VEH16.0 (PIGGYBACK) IN THE TOTAL AMOUNT OF \$54,165.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the issuance of a Purchase Order for the Department of Public Utilities to purchase a new Thompson Pump in the amount of \$54,165. This purchase will assist the department with maintenance and operations.

Funding has been provided pursuant to Resolution No. R-2018-311, which continued the appropriation for previously approved capital projects from FY 2018 to FY 2019 and is available in account number 443.419901.53800.563010.000915.000.000.

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