

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 26, 2019

BIS 19 – 223

**FILE:** TMP-2019-373

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER WITH TOP LINE RECREATION, INC. FOR THE PURCHASE AND INSTALLATION OF PLAYGROUND EQUIPMENT, PLAYGROUND SURFACING, AND SHADE SYSTEM AT JOE DIMAGGIO PARK, A GENERAL OBLIGATION BOND PROJECT, IN THE AMOUNT OF \$260,996.73 BASED UPON THE SCHOOL DISTRICT OF OSCEOLA COUNTY'S BID NO. SDOC-16-B-087-LH IN ACCORDANCE WITH SECTION 38.40(C)(5) OF THE PURCHASING ORDINANCE (PIGGYBACK).

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks approval to issue a Purchase Order to Top Line Recreation, Inc. in the amount of \$260,996.73. The Department of Parks, Recreation and Cultural Arts is purchasing playground equipment, playground surfacing, and a shade system at Joe DiMaggio Park.

Funding for this agreement was approved via Resolution R-2019-147 which amended the FY 2019 Capital Improvement Program to include GOB projects.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Laurette Jean  
Budget Division Director