

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 26, 2019

BIS 19 – 221

FILE: TMP-2019-391

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING A BLANKET PURCHASE ORDER WITH CRAIG A. SMITH & ASSOCIATES FOR UNDERGROUND UTILITY LOCATION SERVICES IN AN ESTIMATED ANNUAL AMOUNT OF \$300,000.00 BASED UPON THE TOWN OF PEMBROKE PARK'S RFP IN ACCORDANCE WITH SECTION 38.40(C)(5) OF THE CODE OF ORDINANCES (PIGGYBACK).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to enter into a Blanket Purchase Order with Craig A. Smith & Associates in an estimated annual amount of \$300,000. Craig A. Smith & Associates provide utility locating services in Hollywood for various city departments. This specific request is processed for the Departments of Public Utilities and Public Works.

Funding for the services was provided in the Fiscal Year 2019 Operating Budgets in account numbers 442.400201.53600.531170.000000.000.000, 42.400202.53600.531170.000000.000.000, 443.410101.53800.531170.000000.000.000 and 001.500302.54100.531170.000000.000.000 and will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

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