

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 24, 2019

BIS 19 – 222R

**FILE:** TMP-2019-394

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE AN AUTHORIZATION TO PROCEED FOR WORK ORDER NUMBER B&C 19-03 WITH BROWN AND CALDWELL FOR ENGINEERING CONSULTANT SERVICES PERTAINING TO REGULATORY COMPLIANCE AND PERMITTING ON AN AS NEEDED BASIS, IN AN AMOUNT NOT TO EXCEED \$100,000.00; AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks to issue Authorization to Proceed Work Order B&C 19-03 to Brown and Caldwell in an amount not to exceed \$100,000. The agreement is to provide engineering consulting services to the Department of Public Utilities.

Partial funding in the amount of \$50,000 is available in account number 442.409901.53600.531300.000731.000.000. A budget amendment to the approved FY2019 Capital Improvement Program is necessary to fund the remaining \$50,000 as set forth in the attached Exhibit "A".

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