

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 18, 2019

BIS 19 – 207

FILE: TMP-2019-371

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN AGREEMENT WITH SHI FOR THE PURCHASE OF FORTINET NETWORK EQUIPMENT, SOFTWARE AND PROFESSIONAL SERVICES WITH FIVE YEARS OF MAINTENANCE FOR AN ESTIMATED AMOUNT OF \$340,000.00 IN ACCORDANCE WITH SECTION 38.40(C)(5) OF THE CODE OF ORDINANCES (PIGGYBACK).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes the issuance of a purchase order to SHI International, Corp. in the estimated amount \$340,000. The purchase is for Fortinet network equipment, software and related professional services for the Department of Information Technology. Five years of maintenance is included in the agreement.

Funding for the purchase is available in account numbers 557.130201.51900.531170.000000.000.000, 557.130301.51900.546330.000000.000.000, 334.139901.51900.531370.000124.000.000, and 334.139901.51900.552150.000124.000.000.

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