

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 11, 2019

BIS 19-208

**FILE:** TMP-2019-370

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO APPROVE THE PURCHASE OF MANAGEENGINE SOFTWARE, INCLUDING OPMANAGER, SERVICE DESK PLUS AND DESKTOP CENTRAL WITH ONE YEAR OF MAINTENANCE FROM NORTHWIND VENTURES INC. UTILIZING GSA CONTRACT # 47QTCA19D009H FOR AN ESTIMATED AMOUNT OF \$95,000.00 AND IN ACCORDANCE WITH SECTION 38.40(C)(5) OF THE CODE OF ORDINANCES (PIGGYBACK).

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This resolution seeks authorization to issue a purchase order to Northwind Ventures, Inc. for an estimated amount of \$95,000. The purchase is for ManageEngine Software, including OpManager, ServiceDesk Plus and Desktop Central Software. One year of maintenance is included in the pricing.

Funding, in the amount of \$95,000, is available in Department of Information Technology's Fiscal Year 2019 Adopted Operating Budget in account number 557.130101.51900.564410.000000.000.000. In subsequent fiscal year's the annual maintenance costs, estimated to be \$15,000, will be paid from account number 557.130301.51900.546330.000000.000.000 subject to the approval and adoption of the City Commission.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Laurette Jean  
Budget Division Director