

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 12, 2019

**File:** BIS 19-183

**File:** TMP-2019-365

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING A TECHNICAL REVISION TO THE STATE HOUSING INITIATIVES PARTNERSHIP PROGRAM LOCAL HOUSING ASSISTANCE PLAN FOR THE STATE OF FLORIDA FISCAL YEARS 2016-2017, 2017-2018 AND 2018-2019; AND AMENDING THE FISCAL YEAR 2019 OPERATING BUDGET.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution amends the State Housing Initiative Partnerships Local Housing Assistance Plan for the State of Florida Fiscal Years 2016-2017, 2017-2018 and 2018-2019 in order to recognize 2017-2018 and 2018-2019 Program Income and reallocate funding for various activities.

The FY 2019 Operating Budget of Fund 164 will also be amended to recognize program income and reallocate funding as detailed in Exhibit "1".

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