

EXHIBIT 1

BUDGET AMENDMENT AND TRANSFER

This item recognizes SHIP program income, in the amount of \$297,999.80, available as of 09/30/18; and SHIP program income, in the amount of \$67,806.18, available as of 03/31/19; and allocates it to program expenditures.

REVENUE:

Description	Account Number	Amount
FUND BALANCE	164.190106.30010.300110.000000.000.000	297,999.80
SHIP REVENUE (PROGRAM INCOME)	164.160301.38100.381022.000000.000.000	64,495.31
SHIP INTEREST INCOME	164.160301.36100.361101.000000.000.000	3,310.87
Subtotal		365,805.98

EXPENDITURES:

Description	Account Number	Amount
LOANS ISSUED - REHAB & EMERGENCIES	164.160301.55400.592020.000021.000.000	63,294.06
SALARIES AND WAGES- FULL-TIME	164.160301.55400.512100.001020.000.000	15,136.00
SOCIAL SECURITY	164.160301.55400.521200.001020.000.000	1,062.00
LIFE INSURANCE	164.160301.55400.523220.001020.000.000	19.00
HEALTH INSURANCE	164.160301.55400.523240.001020.000.000	2,020.00
DENTAL INSURANCE	164.160301.55400.523250.001020.000.000	43.00
LONG TERM DISABILITY	164.160301.55400.523270.001020.000.000	10.00
LOANS ISSUED - REHAB & EMERGENCIES	164.160301.55400.592020.001020.000.000	284,221.92
Subtotal		365,805.98

This item transfers available funds to better serve operational requirements.

TRANSFER FROM:

Description	Account Number	Amount
DEMOLITION/RECONSTRUCTION	164.160301.55400.592291.000020.000.000	49,800.00
ACQUISITION/REHABILITATION	164.160301.55400.592292.000020.000.000	16,659.00
LOANS ISSUED - NEW CONSTRUCTION	164.160301.55400.592100.000020.000.000	225,000.00
		291,459.00

TRANSFER TO:

Description	Account Number	Amount
LOANS ISSUED - REHAB & EMERGENCIES	164.160301.55400.592020.000020.000.000	291,459.00
		291,459.00