

EXHIBIT B

DOWNTOWN CRA OPERATING BUDGET

BUDGET AMENDMENTS

Account Number

Account/Project Name

Amount

Revenues:

166.190106.30010.300110.000000.000.000	Budget Revenue - Fund Balance	1,001,411
		1,001,411

Expenditures:

166.669901.55200.563010.001109.000.000	Const Imp - Hlwd Blvd Hardscape & Refurbishing	1,001,411
		1,001,411

Explanation:

This item increases funding that was carry-forward from the prior year which will be used for the Hollywood Blvd Hardscape & Refurbishing project.