

# EXHIBIT B

## BEACH CRA OPERATING BUDGET

### *BUDGET AMENDMENTS*

**Account Number**

**Account/Project Name**

**Amount**

**Revenues:**

163.190106.30010.300110.000000.000.000	Budget Revenue - Fund Balance	5,806,144
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		5,806,144
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**Expenditures:**

163.639901.55200.563010.001105.000.000	Const Imprvmt - FDOT/CRA Complete Streets AIA	3,806,144
163.639901.55200.563010.000001.000.000	Const Imprvmt - Nebraska-Nevada Parking Garage (TIF)	2,000,000
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		5,806,144
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**Explanation:**

*This item increases funding that was carry-forward from the prior year which will be used to cover costs associated with the AIA Complete Streets project as well as the Nebraska/Nevada public parking garage.*