

STATEMENT OF BUDGET IMPACT
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: June 12, 2019

File: BIS CRA 19-11

Proposed Legislation:

A RESOLUTION OF THE HOLLYWOOD, FLORIDA, COMMUNITY REDEVELOPMENT AGENCY ("CRA") AUTHORIZING APPROPRIATE CRA OFFICIALS TO ISSUE AN AMENDED BLANKET PURCHASE ORDER WITH DELTA PROPERTY MAINTENANCE INC., RENEWING THE AGREEMENT FOR JANITORIAL SERVICES AT THE BEACH RESTROOMS AND CRA OFFICES FOR AN ESTIMATED ANNUAL AMOUNT OF \$171,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential increase in Revenue is possible with this action;

Explanation:

On January 20, 2016, pursuant to Resolution R-CRA-2016-03, the CRA Board approved a two-year agreement with Delta Property Maintenance Inc. for janitorial services at the beach public restrooms and CRA offices, the right to renew for two additional two-year periods.

On June 6, 2018, pursuant to Resolution R-CRA-2018-15, the CRA Board approved the first renewal of Blanket Purchase Order B002828 for an additional two-year period and amended the annual amount to \$134,000.00 in order to provide services at the beach public restrooms at a greater frequency.

Due to the construction of new restroom facilities located at Missouri Street and the garage under-construction located at Nevada Street, there is a need for additional janitorial maintenance. The CRA desires to amend the existing Blanket Purchase Order, B002828, with Delta Property Maintenance, Inc. to an estimated annual amount of \$171,000.00 in order to accommodate this increased level of service.

Funding for this service is available in the BCRA FY 2019 Operating Budget, in account number 163.638507.55200.531170.000000.000.000.

APPROVED BY: Yvette Scott-Phillip
Budget Manager

Hollywood Community Redevelopment Agency