

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** June 3, 2019

BIS 19 – 186

**FILE:** TMP-2019-379

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN INTERLOCAL AGREEMENT WITH THE CITY OF MIRAMAR, FLORIDA TO SATISFY HOLLYWOOD'S REUSE SYSTEM OBLIGATION UNDER THE OCEAN OUTFALL LEGISLATION IN THE AMOUNT OF \$7,000,000.00, AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution approves the Interlocal Agreement with the City of Miramar where the City of Hollywood Public Utilities provides 2.0 million gallons per day of reuse discharge reclaimed water. The agreement is part of the City's Ocean Outfall Legislation Administrative Order by the Florida Department of Environmental Protection.

A portion of the funding is currently available in account number 442.409901.53600.531210.000458.000.000 and the remainder of the funding will be provided through the amending of the Fiscal Year 2019 Adopted Capital Improvement Program as detailed in the attached Exhibit A.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Laurette Jean  
Budget Division Director

