

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: May 8, 2019

BIS 19 – 162

FILE: TMP-2019-254

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO RENEW THE EXISTING CONTRACT WITH ENVIROWASTE SERVICES GROUP, INC. FOR THE GRAVITY SEWER SYSTEM CONDITION ASSESSMENT, RENEWAL, AND REPLACEMENT PROGRAM (ALSO KNOWN AS INFLOW/ INFILTRATION REDUCTION PROGRAM LEVEL TWO) - EXCAVATED POINT REPAIRS, AS IDENTIFIED IN THE 2007/2008 WASTEWATER SYSTEM MASTER PLAN, IN THE AMOUNT OF \$1,166,705.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to enter into the first renewal agreement with Envirowaste Services Group, Inc. in the amount of \$1,166,705. The agreement authorizes Envirowaste to continue to provide service improvements to the Inflow/Infiltration Reduction Program for the Department of Public Utilities.

Funding for this agreement was made available in account number 442.409901.53600.563010.000712.000.000 via Resolution R2018-302 which adopted the FY 2019 Capital Improvement Program.

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