

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** May 7, 2019

BIS 19 – 112R

**FILE:** TMP-2019-122

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AMENDING RESOLUTION NO. R-2017-339 RELATING TO THE SCHEDULE OF FEES AND CHARGES FOR THE DEPARTMENT OF PARKS, RECREATION AND CULTURAL ARTS; APPROVING REVISIONS TO THE RATE SCHEDULE AND FEE STRUCTURE.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks approval to adjust the current rate and fee schedules for the Department of Parks, Recreation, and Cultural Arts as detailed in the attached Exhibit A.

The new initiatives defined in the schedule are estimated to generate an additional \$20,925 in annual revenues. The other adjustments made to the schedule are clarifications to existing fee definitions and do not have a fiscal impact.

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