

City of Hollywood
Department of Parks, Recreation & Cultural Arts
Proposed SCHEDULE-OF FEES AND CHARGES
(Effective upon Commission approval)

- 50% rental surcharge added for all city observed holidays.
- 50% surcharge will be applied to staff cost when overtime occurs.
- 30% Discount (applicable rates noted by *) for recognized not-for-profit with tax-exempt certificate, as defined under the IRS code 501(c).
- Plus 7% State Sales tax where applicable.

| AQUATICS (Driftwood Pool) | CURRENT RATES | REVISIONS | Description | Expected | Expected Revenue |
|--|---|--------------------------------------|--|----------|------------------|
| Swim Lessons | \$44.00 /session | | | | |
| Group Swim Lessons (Camps or Organizations) | \$3.20 per student per lesson | | | | |
| Water Exercise Class | \$5.00/class | | | | |
| Private Lessons | \$90.00 for four 45 minute lessons | | | | |
| Open Swim Infants (Under 1 yr.old) | Free | | | | |
| Open Swim Youth | \$2.00± / entry | not eligible for non-profit discount | no additional revenues | | |
| Open Swim Youth Multi-admission card | \$9.00± for five (5) prepaid admissions \$16.50± for ten (10) prepaid admissions | not eligible for non-profit discount | no additional revenues | | |
| Open Swim Adult | \$4.00± / admissions | not eligible for non-profit discount | no additional revenues | | |
| Open Swim Adult Multi-admission card | \$18.00± / 5 admissions \$35.00±/ 10 admissions | not eligible for non-profit discount | no additional revenues | | |
| Lap / Master Swim (Adults) | \$30.00 for monthly prepaid admission | | | | |
| Monday – Friday; 1pm – 4pm | (During lap swim time only) | | | | |
| Open Swim Senior (55 and older) | \$1.00±-per admission | not eligible for non-profit discount | no additional revenues | | |
| Open Swim for Youth Groups (10 or more) admissions | \$1.75 per youth admission of groups (chaperones free within 1:10 ratio /chaperones above 1:10 ratio will be charged \$2.00) | | | | |
| Red-Cross-Class-Card | \$5.00 /per-card | Remove | \$0 last year, phasing out | | |
| Certification Course (Lifeguarding, Water Safety Instructor, CPR etc.) | Maximum rate of \$500.00 per cert. | New | CPR/AED for Professional Rescuer Course- \$55.00/participant | 10 Part. | \$ 550.00 |
| | | | Lifeguard Course- \$200.00/participant | 20 part. | \$ 4,000.00 |
| | | | Lifeguard Review Course- \$75/participant | 10 Part. | \$ 750.00 |
| | | | Water Safety Instructor Courses- \$350.00/participant | 10 Part. | \$ 3,500.00 |
| Swim Central,Military and Special Needs | Free | | | | |
| Public Pool Rental during normal operation hours up to 80 participants (aquatic staff not required) | \$25.00* per hour (40 participants) \$50 per hour for more than 40 participants] Minimum 2 hour rental | | | | |
| Private Pool Rental during non-operational hours (up to 120 participants) | \$50.00* per hour (plus staff cost, minimum 3 lifeguards) Minimum 3 hour rental | | | | |

| ARTSPARK Amphitheater Rental | CURRENT RATES |
|--|--|
| Amphitheater Rental 4 hours rental (Includes Setup / Cleanup) | \$1,500.00 |
| Amphitheater Rental 8 hours rental (Includes Setup / Cleanup) | \$2,940.00 |
| Entire Park including Amphitheater / 8 hours rental | \$4,200.00 |
| Amphitheater Damage Deposit | \$1,000.00 |
| Amphitheater Rental Exceeding Contracted Time | \$420.00 per hour (staff costs not included) |
| Amphitheater Theatrical Lighting | \$100.00 per hour |
| Amphitheater Banner | \$560.00 |
| Ticket surcharge | Maximum rate of \$5.00 per ticket |
| Grove / Meadow / Gallery / Classroom (meeting room)/2nd Floor Patio / Plaza / Multipurpose Room (Dance Studio) | \$105.00 per hour |
| Grove/Meadow/Gallery/Classroom/2nd Floor Patio / Plaza / Multipurpose room/Damage Deposit | \$265.00 |

| MARINA | CURRENT RATES |
|----------------------------|---|
| Daily Dockage | Minimum \$1.15 Maximum \$3.00 per ft. per day (Jun1-Sep 30) Minimum \$1.40 and Maximum \$3.00 per ft. per day (Oct1-May 31) |
| Monthly Dockage | Minimum \$0.70 and Maximum \$2.50 per ft. per day (Jun 1-Sep 30) Minimum \$0.80 to Maximum \$2.50 per ft. per day (Oct 1-May 31) |
| Annual Dockage | Minimum \$0.60 to Maximum \$1.50 per ft. per day (year around) |
| Annual Live Aboard Dockage | Minimum \$0.75 to Maximum \$1.50 per ft. per day (year around) |

| BUS | CURRENT RATES |
|--------------------------------------|-------------------|
| Recreation Sponsored Program– Adult | \$6.00 per person |
| Recreation Sponsored Program – Child | \$3.00 per person |
| Non PRCA Activity | \$150.00 per hour |

| ATHLETICS | CURRENT RATES |
|---|--|
| Lighted Sports Field Rental | \$65.00* per hour (staff costs not included) |
| Non-lighted Sports Field Rental | \$52.00* per hour (staff costs not included) |
| Sports Field Lining-Football/Soccer/Lacrosse/Field Hockey (per field/per event) | \$343.75 scratch - \$187.50 touch up |
| Sports Field Lining- Flag Football T-Ball(per field/per event) | \$125.00 scratch - \$93.75 touch up |
| Sports Field Lining- Baseball/Softball (per field/per event) | \$75.00 scratch/touch up |
| Diamond Dry | \$25.00 per bag |
| Sport Field Damage Deposit | \$250.00 |
| Youth Sports Organization Participant non-resident fee | Maximum rate of \$75.00 |
| Sunday Baseball League: Registration resident Registration non-resident | Maximum rate of \$175.00 resident Maximum rate of \$200.00 non resident |

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|---|---|---|--|-----------|-------------|
| Background Screening | Level 1 Screening maximum rate of \$50.00 Level 2 Screening maximum rate of \$100.00 | Moved from Recreation | costs the same, moving to another PRCA division | | |
| PAVILION RENTALS | CURRENT RATES | | | | |
| John Williams, Stan Goldman, Montella, Holland Park, Eppleman and Veteran's | \$115.00* up to 4 hours and \$30.00 each additional hour | | | | |
| Charnow Park Pavillions: Small Pavilion Medium Pavilion Large Pavilion | \$157.00* up to 4 hours +\$40.00* each additional hour \$168.00* up to 4 hours + \$42.00* each additional hour \$178.00* up to 4 hours +\$45.00* each additional hour | | | | |
| <u>Dog Beach Permits</u> | Resident: \$5.00 Daily/dog \$30.00 Monthly/ dog Non Resident: \$10 NR per day per dog \$60.00 Monthly/dog | NEW (per ordinance) | | | |
| | | | increase of CPI next year | \$ | - |
| COMMUNITY CENTERS RENTALS | CURRENT RATES | | | | |
| David Park, Dr. Martin Luther King Jr., Driftwood, Kay Gaither, Washington Park, Oak Lake and-FLMPC Room 11 <u>McNicol, Shuffleboard Charles Vollman Park and Armory.</u> | \$50.00* per hour (plus staff costs) \$100 deposit Minimum 3 hour rental | Added McNicol and Shuffleboard, Vollman, Armory | -add and correct for centers omitted -Rentals of community center for brithday parties, baby showers, events and gatherings. | | |
| Boulevard Heights, Garfield, Fred Lippman Multi-purpose Center, Auditoriums and Gyms (Dr. MLK Jr. / Washington Park/ <u>Armory</u>) | \$75.00* per hour (plus staff costs) \$200 deposit Minimum 3 hour rental | Added Armory | 5 rentals | \$ | 2,000.00 |
| Hollywood Beach Culture and Community Center | \$175.00* per hour (plus staff costs) \$300 deposit | | add and correct for centers omitted | | |
| Classrooms - all Centers/Facilities | \$25.00* per hour (plus staff costs) | | | \$ | - |
| Lobby: FLMPC and HBC&CC (must included in Auditorium rental) | \$25.00* per hour (plus staff costs) Minimum 3 hour rental | Revised | so this space can stand alone | | |
| Patio: HBC&CC | \$35.00* per hour (plus staff costs) Minimum 3 hour rental | | 1 rental | \$ | 125.00 |
| COMMUNITY GARDEN | CURRENT RATES | | | | |
| <u>Annual Plot Rental (Resident)- includes 8 grow bags first time</u> | Maximum \$100.00 | NEW | prices are benchmarked from Dania Beach, estimate 20 plots | 20 plots | \$ 2,000.00 |
| <u>Annual Plot Rental (Non-resident)- includes 8 grow bags first time</u> | Maximum \$150.00 | NEW | prices are benchmarked from Dania Beach | | |
| <u>Refundable Key Deposit</u> | Maximum \$30 | NEW | prices are benchmarked from Dania Beach | | |
| <u>Grow Bag Purchase (price per bag)</u> | Maximum \$20 | NEW | prices are benchmarked from Dania Beach | | |
| RECREATION PROGRAMS | CURRENT RATES | | | | |
| Background Screening | Level 1 Screening maximum rate of \$50.00 Level 2 Screening maximum rate of \$100.00 | Moved to Athletics | costs the same, moving to another PRCA division | | |
| Children Services Council (CSC) Summer Camps | Based on CSC Sliding Fee Scale | | | | |
| Science, Education and Adventure (SEA) Camp | CSC provides sliding fee scale for Summer. Those that do not qualify pay \$450.00 for 3 week session \$30.00 per week extended care | | | | |
| Specialty Camp at Driftwood and David Park Community Centers Weekly Session resident Weekly Session non-resident | (includes registration fee) Maximum rate of \$125.00 Maximum rate of \$150.00 | | | | |
| Winter and Spring Camp Programs at Kay Gaither, Dr. Martin Luther King Jr., McNicol and Washington Park Community Centers | Based on CSC Sliding Fee Scale | | | | |
| (STEM) Camp: Weekly Session resident Weekly Session non-resident | Maximum rate of \$250.00 Maximum rate of \$275.00 | | | | |
| Afterschool Program at Washington Park and Dr. MLK Jr. Community Centers | Maximum rate of \$100.00 annual resident Maximum rate of \$120.00 annual non- | | | | |
| Afterschool Program at Kay Gaither and McNicol Community Center | Based on CSC Sliding Fee Scale | | | | |
| Afterschool Program at Driftwood and David Park Community Centers Monthly resident Monthly non-resident | Maximum rate of \$125.00 Maximum rate of \$150.00 (includes registration fee) | | | | |
| Afterschool Transportation | \$20.00 per month | | | | |
| Contractual Classes (Indoors) | Maximum rate of \$30.00 per class per hour or 30% of total fees collected; whichever is greater. | | | | |
| Contractual Classes Outdoors | Maximum rate of \$25.00 per class per hour or 20% of total feescollected; whichever is greater. | | | | |
| Contractual Late Payment Fee - over 5 Days | \$15.00 per occurrence | | | | |
| Adult Weight Room Memberships | \$50.00/yr residents \$100.00/yr non-residents | | | | |
| <u>City Run Recreation Programs & Events (Participant)</u> | <u>Maximum rate of \$250.00 per participant per sport</u> | NEW | Never done, activating team sports, estimate 8 minimum Adult/Youth Sport Leagues/ Tournaments (3on3 Basketball, kickball, volleyball, dodgeball, etc.), Special Events, Senior games, etc. | 200 part. | \$ 2,000.00 |
| <u>City Run Recreation Programs & Events (Team)</u> | <u>Maximum rate of \$1,500.00 per team per sport</u> | NEW | New Activating team sports programs, estimate 4 teams Adult/Youth Sport Leagues(Basketball, kickball, volleyball, dodgeball, etc.) | 4 teams | \$ 6,000.00 |

| SPECIAL EVENTS | CURRENT RATES |
|---|---|
| Special Event Application Fee (non-refundable) | \$300.00 |
| | 90+ days prior to event date |
| | \$425.00 |
| | 45-89 days prior to event date |
| Beach Wedding Application Fee (non-refundable). | \$550.00 |
| | 30 to 44 days prior to event date |
| | \$225.00 |
| | 60+ days prior to event date |
| Vendor/Sponsor Space Fee | \$325.00 |
| | Less than 60 days prior to event date |
| | Minimum \$30.00 and Maximum rate of \$150.00 per 10' x 10' space. |
| | |
| Risers 4' X 8' (each) | \$30.00 |
| Hollywood Boulevard Banner (includes permit and installation) | \$300.00 |
| Light Pole Banners (permit only does not include installation) | \$200.00 for each 2,000 LF consecutive section parallel to roadway. |
| Hollywood Beach Theatre; Boulevard Heights Amphitheater (6 Hour Minimum) | \$360.00 up to 6 hours. Does not include staff fees. \$100.00 each additional hour |
| Sound System 1 Daily Rental. | System 1 / Basic public address \$600.00. Does not include staff fees. |
| Sound System 2 Daily Rental. | System 2 / Small concert \$1,260.00. Does not include staff fees. |
| Sound System 3 Daily Rental. Available with ArtsPark Amphitheater Rental only. | System 3 / Large concert \$2,000.00. Does not include staff fees. |

| EVENT SITE FEES | CURRENT RATES |
|---|--|
| Event site fee; Daily Charge. Must be part of a permitted Special Event or approved Film Permit. | \$200.00* *Per day cost accessed for all days including load-in and strike. Additional costs may be assessed based on amenities needed and location.) |
| Event site fee. Garfield Paddleball Courts. Daily Charge. Must be part of a permitted Special Event, Tournament or Film Permit, includes Medium Pavilion. | \$425.00* *Per day cost accessed for all days including load-in and strike. (Additional costs may be assessed based on amenities needed and location.) |
| Event site fee. Charnow Park. Daily Charge. Must be part of a permitted Special Event, 5K Walks and Runs; includes Large (Performance) Pavilion. | \$250.00* *6 hour maximum, including load-in and strike. (Additional costs may be assessed based on amenities needed and location.) |
| Mobile Food Dispensing Application /Permit Fee | \$50.00 per event (maximum 3 days) or \$80.00 for 6 months (from purchase date) or \$135.00 for 12 months (from purchase date) |

| MOBILE STAGE RENTAL | CURRENT RATES |
|--|--|
| M.A.P. Stage (no lighting included) (3 staff required) | \$1,000.00 per day. Plus staff costs. Minimum 6 hours /per staff |
| Refundable damage deposit required for all mobile stage rentals. | \$500.00 |

| ORANGEBROOK GOLF COURSE | CURRENT MAXIMUM RATES |
|---|--|
| Members Walking Weekdays | \$26.00 |
| Members Walking Weekends / Holidays | \$27.00 |
| Members With Cart per person Weekdays | \$35.00 |
| Members With Cart per person Weekends/Holidays | \$37.00 |
| Private Electric Carts \$3.00 less than "Member with Cart" Rate. Rates do not include tax, capital surcharge or Diamonds in the Rough surcharge. | \$5.00 |
| Non-Members Walking Weekdays | \$40.00 |
| Non-MembersWalking Weekends / Holidays | \$42.00 |
| Non-Members With Cart per person Weekdays | \$52.00 |
| Non-Members With Cart per person Weekends/Holidays | \$55.00 |
| Hollywood Residents Walking Weekdays | \$36.00 |
| Hollywood Residents Walking Weekends/Holidays | \$38.00 |
| Hollywood Residents With Cart per person Weekdays | \$48.00 |
| Hollywood Residents With Cart per person Weekends/Holidays | \$50.00 |
| Annual Membership fee | \$500.00 |
| Annual Junior Membership fee | \$100.00 with a 15% discount for second and subsequent children from same family |
| Daily rental of course (18 holes); Nov 1- April 30 | \$7,500.00 |
| Daily rental of course (18 holes); May 1- October 31 | \$2,500.00 |
| Disc Golf Walking Weekdays | \$20.00 |
| Disc Golf Walking Weekends/Holidays | \$25.00 |
| Disc Golf With Cart per person Weekdays | \$20.00 |
| Disc Golf With Cart per person Weekends/Holidays | \$25.00 |
| Foot Golf Walking Weekdays | \$20.00 |
| Foot Golf Walking Weekends/Holidays | \$25.00 |
| Foot Golf With Cart per person Weekdays | \$20.00 |
| Foot Golf With Cart per person Weekends/Holidays | \$25.00 |

| DEPARTMENT STAFF COST | CURRENT RATES (PER HOUR) |
|--|--------------------------|
| Event staff | \$40.00 |
| Non-Event staff | \$25.00 |
| Staff fees are required and subject to a minimum number of hours per program/rental/event. These staff fees apply to all department programs and events. | |

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20,925