

Exhibit 2: Budget Amendments
Internal Service Fund

This item recognizes the creation of the Department of Design and Construction Management and allocates the necessary funds for personnel services and operating for the remainder of FY 19.

Revenue:

Description	Account Number	Amount
Administrative Chargeback for GO Bond	557.510101.3XX00.3XXXX.000000.000.000	617,349
Subtotal		617,349

Expenditures:

Description	Account Number	Amount
Salaries And Wages - Full Time	557.170101.51900.512100.000000.000.000	283,325
Social Security	557.170101.51900.521200.000000.000.000	21,674
General Pension	557.170101.51900.522300.000000.000.000	145,176
Life Insurance	557.170101.51900.523220.000000.000.000	781
Health Insurance	557.170101.51900.523240.000000.000.000	72,856
Dental Insurance	557.170101.51900.523250.000000.000.000	177
Telephone	557.170101.51900.541020.000000.000.000	1,960
Transportation	557.170101.51900.540040.000000.000.000	6,400
Office Supplies	557.170101.51900.551010.000000.000.000	10,000
Building Rental	557.170101.51900.544020.000000.000.000	40,000
Computer Hardware	557.170101.51900.564410.000000.000.000	20,000
Furniture/ Office Equipment	557.170101.51900.564510.000000.000.000	15,000
Subtotal		617,349