

EXHIBIT A

BEACH CRA OPERATING BUDGET

BUDGET TRANSFERS

TRANSFER FROM

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
163.638506.55200.531300.000000.000.000	Contractual Svc (Plng/Arch/Eng)	(\$197,000)
163.639901.55200.563120.000015.000.000	Land - Betterment Beach Renourishment	(\$2,000,000)
		<u>(\$2,197,000)</u>

TRANSFER TO

<i>Account Number</i>	<i>Account/Project Name</i>	<i>Amount</i>
163.639901.55200.563010.001102.000.000	Sage Beach Reimbursement Pub. Imp.	\$197,000
163.639901.55200.563010.000001.000.000	Nebraska-Nevada Pub Parking Garage	<u>\$2,000,000</u>
		\$2,197,000

Explanation:

Budget transfers are needed to provide additional funding toward the completion of the Nebraska-Nevada Parking Garage and to provide additional funding toward the the final payment of the funding agreement between PMG Driftwood LLC (Sage Beach) and the CRA.