

**Exhibit 1: Budget Amendment**  
**Special Revenue Fund**

This item recognizes and appropriates ILA funding for various programs.

**Revenue:**

| <b>Description</b> | <b>Account Number</b>                  | <b>Amount</b>       |
|--------------------|----------------------------------------|---------------------|
| ILA Revenue        | 111.160502.3XX00.XXXXXX.XXXXXX.000.000 | 9,831,536.00        |
| <b>Subtotal</b>    |                                        | <b>9,831,536.00</b> |

**Expenses:**

| <b>Description</b>                               | <b>Account Number</b>                  | <b>Amount</b>       |
|--------------------------------------------------|----------------------------------------|---------------------|
| Owner-Occcupied Housing Rehabilitation           | 111.160502.5XX00.XXXXXX.XXXXXX.000.000 | \$ 3,599,910.00     |
| Single Family Rental Rehabilitation              | 111.160502.5XX00.XXXXXX.XXXXXX.000.000 | \$ 399,990.00       |
| Multi-Family Rental Rehabilitation               | 111.160502.5XX00.XXXXXX.XXXXXX.000.000 | \$ 133,330.00       |
| First-time Homebuyer Purchase Assistance Program | 111.160502.5XX00.XXXXXX.XXXXXX.000.000 | \$ 1,399,965.00     |
| Rent Assistance For Essential Employees          | 111.160502.5XX00.XXXXXX.XXXXXX.000.000 | \$ 233,327.50       |
| Relocation Assistance                            | 111.160502.5XX00.XXXXXX.XXXXXX.000.000 | \$ 99,997.50        |
| Police Officer Next Door                         | 111.160502.5XX00.XXXXXX.XXXXXX.000.000 | \$ 478,489.37       |
| Work Skills Programs                             | 111.160502.5XX00.XXXXXX.XXXXXX.000.000 | \$ 199,995.00       |
| Infrastructure                                   | 111.160502.5XX00.XXXXXX.XXXXXX.000.000 | \$ 1,474,730.40     |
| Other ILA Housing Programs TBD                   | 111.160502.5XX00.XXXXXX.XXXXXX.000.000 | \$ 1,811,801.23     |
| <b>Subtotal</b>                                  |                                        | <b>9,831,536.00</b> |