

Exhibit 7: Budget Amendments

Internal Service Fund

This item authorizes the true up of rollovers of existing balances from prior fiscal year related to the operating capital within the IT Department.

Transfer from:

Description	Account Number	Amount
Net Position	557.190106.30010.300110.000000.000.000	233,327

Transfer to:

Description	Account Number	Amount
Computer Hardware Greater than 1 K	557.130101.51900.564410.000000.000.000	233,327

This authorizes the reallocation of funds to address current operating needs.

Transfer from:

Description	Account Number	Amount
PC Lease	557.130101.51900.571450.000000.000.000	350,000

Transfer to:

Description	Account Number	Amount
Contractual Services	557.130101.51900.531170.000000.000.000	100,000
Computer Hardware Greater than 1 K	557.130101.51900.564410.000000.000.000	150,000
Maintenance - Machinery	557.130102.51900.546330.000000.000.000	20,000
Maintenance - Machinery	557.130301.51900.546330.000000.000.000	80,000

Subtotal		350,000
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This item allocates FY 2019 salary and pension savings in the Police Department for the purchase of police vehicles.

Revenue:

Description	Account Number	Amount
Transfer from General Fund	557.510101.38100.381016.000000.000.000	1,000,000

Expenditures:

Description	Account Number	Amount
Police Vehicles	557.519901.51900.564520.XXXXXX.000.000	1,000,000