

Exhibit 3: Budget Amendment
Local Housing Assist Trust Fund

This item authorizes the true up of rollovers of existing balances from the prior fiscal year in various accounts related to the operating budget for the State Housing Initiatives Partnership.

Revenue:

Description	Account Number	Amount
Fund Balance	164.190106.30010.300110.000000.000.000	302,966.34
Subtotal		<u>302,966.34</u>

Expenses:

Description	Account Number	Amount
Salaries & Wages - Full Time	164.160301.55400.512100.000021.000.000	36,940.05
Social Security	164.160301.55400.521200.000021.000.000	2,730.73
Life Insurance	164.160301.55400.523220.000021.000.000	476.97
Health Insurance	164.160301.55400.523240.000021.000.000	5,987.94
Dental Insurance	164.160301.55400.523250.000021.000.000	484.74
Long Term Disability	164.160301.55400.523270.000021.000.000	227.11
Consulting-Home Ownership R-2017-297	164.160301.55400.531300.000020.000.000	10,563.00
Loans Issued - Rehab & Emergencies	164.160301.55400.592020.000020.000.000	143,766.00
Demolition Reconstruction	164.160301.55400.592291.000020.000.000	96,689.80
Tenant Based Rental Assistance R-2018-208	164.160301.55400.583230.000021.000.000	5,100.00
Subtotal		<u>302,966.34</u>