

## Exhibit 2: Budget Amendments

### Special Revenue Fund

This item authorizes the true up of rollovers of existing balances from the prior fiscal year in various accounts related to the operating budget for the Community Development Block Grant.

#### **Revenue:**

| <b>Description</b> | <b>Account Number</b>                  | <b>Amount</b>    |
|--------------------|----------------------------------------|------------------|
| Fund Balance       | 111.190106.30010.300110.000000.000.000 | 82,374.05        |
| <b>Subtotal</b>    |                                        | <b>82,374.05</b> |

#### **Expenses:**

| <b>Description</b>                | <b>Account Number</b>                  | <b>Amount</b> |
|-----------------------------------|----------------------------------------|---------------|
| Salaries & Wages - Full Time      | 111.160101.55400.512100.000037.000.000 | 33.28         |
| Social Security                   | 111.160101.55400.521200.000037.000.000 | 2.36          |
| Salaries And Wages- Full-Time     | 111.160101.55400.512100.000054.000.000 | 6,015.63      |
| Accrued Leave                     | 111.160101.55400.512190.000054.000.000 | (3,441.88)    |
| Social Security                   | 111.160101.55400.521200.000054.000.000 | 917.41        |
| Life Insurance                    | 111.160101.55400.523220.000054.000.000 | (82.46)       |
| Health Insurance                  | 111.160101.55400.523240.000054.000.000 | (3,429.43)    |
| Dental Insurance                  | 111.160101.55400.523250.000054.000.000 | 162.54        |
| Long Term Disability              | 111.160101.55400.523270.000054.000.000 | (65.12)       |
| Audit Services                    | 111.160101.55400.532400.000054.000.000 | 0.04          |
| Other Contractual                 | 111.160101.55400.534980.000054.000.000 | 1,000.00      |
| Training                          | 111.160101.55400.540030.000054.000.000 | 807.47        |
| Postage                           | 111.160101.55400.542010.000054.000.000 | 1,357.59      |
| Printing & Binding                | 111.160101.55400.547120.000054.000.000 | 514.09        |
| Advertising                       | 111.160101.55400.549720.000054.000.000 | 430.00        |
| Office Supplies                   | 111.160101.55400.551010.000054.000.000 | 944.04        |
| Computer Hardware/Software (<500) | 111.160101.55400.552150.000054.000.000 | 500.00        |
| Professional Memberships          | 111.160101.55400.554260.000054.000.000 | 1,405.00      |
| Technical Publications            | 111.160101.55400.554270.000054.000.000 | 460.05        |
| Indirect Cost                     | 111.160101.55400.591010.000054.000.000 | 0.04          |
| Russell Life Skills               | 111.160101.55400.583460.000055.000.000 | 2,944.89      |
| Hope South Florida                | 111.160101.55400.584410.000055.000.000 | 665.76        |
| Salaries And Wages- Full-Time     | 111.160101.55400.512100.000057.000.000 | 24,697.47     |
| Accrued Leave                     | 111.160101.55400.512190.000057.000.000 | (54.91)       |
| Social Security                   | 111.160101.55400.521200.000057.000.000 | 2,267.12      |
| Life Insurance                    | 111.160101.55400.523220.000057.000.000 | (98.00)       |
| Health Insurance                  | 111.160101.55400.523240.000057.000.000 | (357.56)      |
| Dental Insurance                  | 111.160101.55400.523250.000057.000.000 | (113.21)      |
| Long Term Disability              | 111.160101.55400.523270.000057.000.000 | (39.52)       |
| Credit Report/Recording Fees      | 111.160101.55400.531040.000057.000.000 | 423.00        |
| Title Searches                    | 111.160101.55400.531050.000057.000.000 | 1,707.50      |
| Property Appraisals               | 111.160101.55400.531060.000057.000.000 | 1,201.00      |
| Legal Services                    | 111.160101.55400.531220.000057.000.000 | 6,149.77      |
| Consulting Services               | 111.160101.55400.531300.000057.000.000 | 3,132.50      |

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|                                   |                                        |                  |
|-----------------------------------|----------------------------------------|------------------|
| Other Contractual                 | 111.160101.55400.534980.000057.000.000 | 5,672.50         |
| Training                          | 111.160101.55400.540030.000057.000.000 | 4,750.00         |
| Postage                           | 111.160101.55400.542010.000057.000.000 | 1,500.00         |
| Equipment Rental                  | 111.160101.55400.544040.000057.000.000 | 2,270.85         |
| Surety Bond/Notary                | 111.160101.55400.545790.000057.000.000 | 200.00           |
| Printing & Binding                | 111.160101.55400.547120.000057.000.000 | 3,000.00         |
| Advertising                       | 111.160101.55400.549720.000057.000.000 | 1,285.00         |
| Office Supplies                   | 111.160101.55400.551010.000057.000.000 | 139.24           |
| Computer Hardware/Software (<500) | 111.160101.55400.552150.000057.000.000 | 1,000.00         |
| Transportation                    | 111.160101.55400.640040.000057.000.000 | 12,000.00        |
| Telephone                         | 111.160101.55400.641020.000057.000.000 | 500.00           |
| <b>Subtotal</b>                   |                                        | <b>82,374.05</b> |

This item transfers available funds to better serve operational needs.

#### Transfer From:

| Description                         | Account Number                         | Amount           |
|-------------------------------------|----------------------------------------|------------------|
| Salaries & Wages - Full Time        | 111.160101.55400.512100.000054.000.000 | 5,938.86         |
| Social Security                     | 111.160101.55400.521200.000054.000.000 | 917.41           |
| Dental Insurance                    | 111.160101.55400.523250.000054.000.000 | 162.54           |
| Audit Services                      | 111.160101.55400.532400.000054.000.000 | 0.04             |
| Postage                             | 111.160101.55400.542010.000054.000.000 | 1,357.59         |
| Technical Publications              | 111.160101.55400.554270.000054.000.000 | 460.05           |
| Indirect Cost                       | 111.160101.55400.591010.000054.000.000 | 0.04             |
| Credit Report/Recording Fees        | 111.160101.55400.531040.000057.000.000 | 423.00           |
| Title Searches                      | 111.160101.55400.531050.000057.000.000 | 1,707.50         |
| Property Appraisals                 | 111.160101.55400.531060.000057.000.000 | 1,201.00         |
| Leagl Services                      | 111.160101.55400.531220.000057.000.000 | 3,149.77         |
| Transportation                      | 111.160101.55400.640040.000057.000.000 | 12,000.00        |
| Telephone                           | 111.160101.55400.641020.000057.000.000 | 500.00           |
| Postage                             | 111.160101.55400.542010.000057.000.000 | 1,500.00         |
| Equipment Rental                    | 111.160101.55400.544040.000057.000.000 | 1,934.38         |
| Surety Bond/Notary                  | 111.160101.55400.545790.000057.000.000 | 200.00           |
| Printing & Binding                  | 111.160101.55400.547120.000057.000.000 | 3,000.00         |
| Office Supplies                     | 111.160101.55400.551010.000057.000.000 | 120.34           |
| Computer Hardware/Software (<\$500) | 111.160101.55400.552150.000057.000.000 | 1,000.00         |
| Neighborhood Capital Improvement    | 111.160101.55400.584650.001002.000.000 | 0.40             |
| First Call for Help Broward (2-1-1) | 111.160101.55400.583700.001004.000.000 | 0.06             |
| Tenant-Based Rental Assistance      | 111.160201.55400.583220.001006.000.000 | 31,839.50        |
| <b>Subtotal</b>                     |                                        | <b>67,412.48</b> |

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**Transfer To:**

| <b>Description</b>                  | <b>Account Number</b>                  | <b>Amount</b>         |
|-------------------------------------|----------------------------------------|-----------------------|
| Accrued Leave                       | 111.160101.55400.512190.000054.000.000 | 3,441.88              |
| Life Insurance                      | 111.160101.55400.523220.000054.000.000 | 82.46                 |
| Health Insurance                    | 111.160101.55400.523240.000054.000.000 | 3,429.43              |
| Long Term Disability                | 111.160101.55400.523270.000054.000.000 | 65.12                 |
| Training                            | 111.160101.55400.540030.000054.000.000 | 857.59                |
| Printing & Binding                  | 111.160101.55400.547120.000054.000.000 | 500.00                |
| Computer Hardware/Software (<\$500) | 111.160101.55400.552150.000054.000.000 | 460.05                |
| Salaries & Wages - Full Time        | 111.160101.55400.512100.000057.000.000 | 14,689.91             |
| Accrued Leave                       | 111.160101.55400.512190.000057.000.000 | 6,054.91              |
| Social Security                     | 111.160101.55400.521200.000057.000.000 | 732.88                |
| Life Insurance                      | 111.160101.55400.523220.000057.000.000 | 498.00                |
| Health Insurance                    | 111.160101.55400.523240.000057.000.000 | 857.56                |
| Dental Insurance                    | 111.160101.55400.523250.000057.000.000 | 463.21                |
| Long Term Disability                | 111.160101.55400.523270.000057.000.000 | 239.52                |
| Moving Expense/Temporary Relocation | 111.160101.55400.544090.000057.000.000 | 3,200.00              |
| Tenant-Based Rental Assistance      | 111.160201.55400.583220.000969.000.000 | 31,839.50             |
| Salaries & Wages - Full Time        | 111.160101.55400.512100.001000.000.000 | 0.20                  |
| Capital Imp - Model Block           | 111.160101.55400.584640.001002.000.000 | 0.26                  |
| <b>Subtotal</b>                     |                                        | <hr/> 67,412.48 <hr/> |