

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: April 25, 2019

BIS 19 – 155

FILE: TMP-2019-255

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE UTILITY WORK BY HIGHWAY CONTRACTOR AGREEMENT WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION IN THE LUMP SUM AMOUNT OF \$39,984.00, FOR THE ADJUSTMENT OF UTILITY SEWER MANHOLES, A WATER METER BOX, WATER VALVES AND THE RELOCATION OF FIRE HYDRANTS ALONG 56TH AVENUE FROM PEMBROKE ROAD TO STIRLING ROAD.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution seeks approval to enter into an agreement with the Florida Department of Transportation (FDOT) in the amount of \$39,984. The agreement authorizes the FDOT approved Highway Contractor to adjust sewer manholes, water valves, a water meter box, and fire hydrants for the Department of Public Utilities on 56th Avenue.

Funding for the agreement is available in the Department of Public Utilities account numbers 442.409901.53600.563020.000734.000.000 and 442.409901.53600.563010.000747.000.000.

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