

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 25, 2019

BIS 19 – 154

**FILE:** TMP-2019-251

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, DECLARING THAT COMPETITIVE BIDS FOR THE BELT FILTER PRESS ROLLS REHABILITATION PROJECT AT THE SOUTHERN REGIONAL WASTEWATER TREATMENT PLANT WOULD NOT BE IN THE CITY'S BEST INTEREST, AND APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER AND EXECUTE AN ADDENDUM TO THE PURCHASE ORDER WITH ANDRITZ SEPARATION, INCORPORATED IN THE AMOUNT OF \$370,336.00 FOR THIS PROJECT AND APPROVING AN AMENDMENT TO THE FISCAL YEAR 2019 CAPITAL IMPROVEMENT PROGRAM.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to issue a Purchase Order (PO) to Andritz Separation, Incorporated in the amount of \$370,336. Andritz will provide, as a sole source vendor for the Department of Public Utilities, all related expertise requirements for the Belt Filter Press Rolls Rehabilitation project at the City's Wastewater Treatment Plant.

Funding for the purchase order is provided through the amending of the Fiscal Year 2019 Capital Improvement Program, Resolution R-2018-302 adopted on September 26, 2018, as detailed in the attached Exhibit A.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Laurette Jean  
Budget Division Director