

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 24, 2019

BIS 19 – 153

**FILE:** TMP-2019-253

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AMENDMENT NUMBER ONE TO THE EXISTING UTILITY WORK BY HIGHWAY CONTRACTOR AGREEMENT WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR THE ADJUSTMENT OF ADDITIONAL UTILITY SEWER MANHOLES AND WATER VALVES ON PARK ROAD, FILLMORE STREET, POLK STREET AND VAN BUREN STREET IN A LUMP SUM AMOUNT OF \$3,472.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks authorization to execute an amendment to the existing Utility by Highway Contractor agreement with the Florida Department of Transportation (FDOT) in the amount of \$3,472. The amendment is for additional water valve and sewer manhole adjustments.

Funding for the additional costs is available in the Department of Public Utilities account number 442-409901-53600-563020-000734-000-000.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Laurette Jean  
Budget Division Director