

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 8, 2019

**File:** BIS 19-140

**File:** TMP-2019-168

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE A PURCHASE ORDER WITH GENTILE CORPORATION FOR A HOUSING REHABILITATION PROJECT AT 2323 CLEVELAND STREET FOR AN ESTIMATED EXPENDITURE OF \$108,000.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution authorizes the issuance of a purchase order with Gentile Corporation for a housing rehabilitation project at 2323 Cleveland Street with an estimated expenditure of \$108,000.00, which is comprised of the vendor bid of \$90,000.00 and a 20% contingency of \$18,000.00.

Funding for this purchase order is available in account number 164.160301.55400.592292.000020.000.000.

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