

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** April 3, 2019

BIS 19 – 139

**FILE:** TMP-2019-195

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE A JOINT-FUNDING AGREEMENT WITH U.S. GEOLOGICAL SURVEY, CARIBBEAN-FLORIDA WATER SCIENCE CENTER, FOR WATER RESOURCES INVESTIGATIONS IN THE AMOUNT OF \$54,560.00.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

This Resolution seeks approval to execute a Joint Funding Agreement with the U.S. Geological Survey, Caribbean-Florida Water Science Center in the amount of \$54,560. The agency provides analytical data and monitoring of the City's water resources.

Funding is available in the Department of Public Utilities FY 2019 Adopted Operating Budget, account number 442.400101.53600.531170.000000.000.000 and will be requested as part of subsequent fiscal year's operating budget subject to the approval and adoption by the City Commission.

**PREPARED BY:** Mac Champion  
Management/Budget Analyst

**APPROVED BY:** Madonna Dell Olio  
Budget Manager