

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 27, 2019

BIS 19-136

FILE: TMP-2019-184

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE AN INTERLOCAL AGREEMENT WITH BROWARD COUNTY FOR THE USE OF TEMPORARY DEBRIS MANAGEMENT SITES AND RELATED FINAL DISPOSAL SERVICES.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works seeks authorization to execute an Alternate Shell Interlocal Agreement with Broward County for the use of temporary debris management sites and related final disposal services in the aftermath of a natural or man-made disaster.

The cost for these services will be based on the volume of debris delivered by the City to the temporary debris management site and services would only be provided in the event of a disaster. The disaster debris services are not included in the 2019 Adopted Operating Budget, however, the funds would be made available as needed.

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