

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 27, 2019

File: BIS 19-134

File: TMP-2019-179

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT 2016 U.S. DEPARTMENT OF HOMELAND SECURITY GRANT FUNDS FROM THE CITY OF MIAMI IN THE APPROXIMATE AMOUNT OF \$18,000.00 TO PERFORM ACTIVITIES AT THE REQUEST OF THE FEDERAL GOVERNMENT, IN CONJUNCTION WITH THE CITY OF MIAMI, IN PREPARATION FOR OR IN ANTICIPATION OF A MAJOR DISASTER OR EMERGENCY RELATED TO COMPLEX COORDINATED TERRORIST ATTACKS; FURTHER AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE THE ATTACHED MEMORANDUM OF AGREEMENT WITH THE CITY OF MIAMI (AND ALL OTHER APPLICABLE SUB-GRANT DOCUMENTS AND AGREEMENTS); AND AMENDING THE FISCAL YEAR 2019 OPERATING BUDGET (R-2018-301).

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution authorizes City officials to accept CCTA Grant Program 2016 sub-grant funds from the U.S. Department of Homeland Security in the approximate amount of \$18,000.00. These funds will be used to perform activities requested by the Federal Government in preparation for or in anticipation of a major disaster or emergency related to complex coordinated terrorist attacks.

Funding will be made available in the Police Department's FY 2019 Operating Budget in the Police Grants Fund (Fund 113) as detailed in Exhibit 1, subject to approval of this Resolution.

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