

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 28, 2019

File: BIS 19-133

File: TMP-2019-177

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, RATIFYING THE SUBMISSION OF AN APPLICATION TO THE FLORIDA DEPARTMENT OF TRANSPORTATION TO RECEIVE A SUB-GRANT UNDER THE SAFETY OFFICE HIGHWAY SAFETY SUB-GRANT PROGRAM TO CREATE AN INITIATIVE TO CONDUCT TARGETED ENFORCEMENT AND EDUCATION OF PEDESTRIANS AND BICYCLISTS IN ORDER TO REDUCE SERIOUS BODILY INJURIES OR FATALITIES INVOLVING PEDESTRIANS AND BICYCLISTS BY CONDUCTING DELIBERATE ENFORCEMENT OPERATIONS WHICH TARGET PEDESTRIAN AND BICYCLE SAFETY; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ACCEPT, IF AWARDED, SAID SUB-GRANT IN AN APPROXIMATE AMOUNT OF \$40,000.00; AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO EXECUTE ANY AND ALL APPLICABLE GRANT DOCUMENTS AND AGREEMENTS; AND IF AWARDED, AMENDING THE FISCAL YEAR 2019 ADOPTED OPERATING BUDGET.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☐ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☒ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

This Resolution ratifies the submission of the application for the Florida Department of Transportation State Safety Office Highway Safety Sub-grant Program funds in the approximate amount of \$40,000.00.

If awarded, the Police Department will utilize the sub-grant funds to conduct targeted enforcement and education of pedestrians and bicyclists in order to reduce serious bodily injuries or fatalities involving pedestrians and bicyclists.

Funding will be made available in the Police Department's FY 2019 Operating Budget in the Police Grants Fund (Fund 113) as detailed in Exhibit 1, if the sub-grant is awarded.

PREPARED BY: Neesha Bajere
Senior Management / Budget Analyst

APPROVED BY: Laurette Jean
Budget Division Director