

EXHIBIT 1

**BUDGET AMENDMENT
POLICE GRANTS FUND - 113**

This item recognizes and appropriates CCTA Grant proceeds to defray costs associated with the performance of activities in preparation for or in anticipation of complex coordinated terrorist attacks.

Revenue:

Description	Account Number	Amount
Grant Proceeds	To Be Determined	18,000

Expenses:

Description	Account Number	Amount
Preparation for Coordinated Complex Terrorist Attacks	To Be Determined	18,000