

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 11, 2019

BIS 19 – 123

FILE: TMP-2019-134

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AND EXECUTE AN AGREEMENT WITH THE HIGHEST RANKED FIRM TO PROVIDE A PARKING ACCESS REVENUE CONTROL SYSTEM IN AN ESTIMATED AMOUNT OF \$672,600.44; AND IF NEGOTIATIONS ARE NOT SUCCESSFUL, AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO NEGOTIATE AND EXECUTE AN AGREEMENT WITH THE NEXT HIGHEST RANKED FIRM(S) UNTIL AN AGREEMENT IS REACHED.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Parking Division seeks to enter into an agreement with a qualified firm to provide a Parking Access Revenue Control System for the Van Buren and Radius Parking garages for an estimated cost of \$672,600.44.

A portion of the funding, in the amount of \$400,000, has been provided pursuant to Resolution R-2018-311, which continued the appropriation for previously approved capital projects from FY 2018 to FY 2019 and is available in account number 446.159901.54500.564530.000218.000.000.

The remainder of the funding has been provided by amending the FY 2019 Operating Budget and Capital Improvement Program with the adoption of Resolution R-2019-047 on March 20, 2019.

This agreement is a Request for Proposal (RFP), resulting in the City Commission making the final ranking. After evaluations and oral interviews, the reviewing committee ranked the participants, lowest score is the highest, as follows:

- | | |
|----------------------------------|-----|
| 1. Pinnacle Parking Systems, LLC | 4.0 |
| 2. Amano McGann | 7.0 |
| 3. Flash Parking | 7.0 |

In the event an agreement cannot be reached with the highest ranking firm, negotiations will continue with the next highest ranked firm in order, until an agreement is reached and executed.

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