

**STATEMENT OF BUDGET IMPACT**  
**(Policy Number 94-45)**  
**Budgetary Review of Proposed Resolution &**  
**Ordinances with Financial Implication.**

**Date:** March 21, 2019

BIS 19-114

**FILE:** TMP-2019-103

**Proposed Legislation:**

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS TO ALTEC INDUSTRIES, INC. AND GROWERS EQUIPMENT COMPANY FOR THE PURCHASE OF TWO VEHICLES FOR A TOTAL AMOUNT OF \$317,482.92 FOR THE PUBLIC WORKS DEPARTMENT.

**Statement of Budget Impact:**

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

**Explanation:**

The Department of Public Works requires the purchase of two new replacement vehicles: one 2019 Freightliner M2-106 (4x2) w/Altec TA60 Telescoping/Articulating Aerial Device (Bucket Truck) for the Facility Maintenance Division and one 2019 New Holland TS6.120HC Agricultural Tractor for the Beach Maintenance Division.

Administration recommends the issuance of purchase orders to Altec Industries, Inc., for one 2019 Bucket Truck, in the amount of \$220,787.00 and to Growers Equipment Company for one 2019 Tractor, in the amount of \$96,695.92.

Funding is available in account numbers 557.519901.51900.564520.000109.000.000; 557.519901.51900.564520.000113.000.000; 557.519901.51900.564520.00020.000.000; and 557.510101.51900.564530.000000.000.000.

**PREPARED BY:** Angela D. Stanley  
Budget Support Technician

**APPROVED BY:** Laurette Jean  
Budget Division Director