

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 21, 2019

BIS 19-116

FILE: TMP-2019-058

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE PURCHASE ORDERS TO BOBCAT COMPANY AND ALAN JAY CHEVROLET, INC. FOR THE PURCHASE OF TWO VEHICLES FOR A TOTAL AMOUNT OF \$90,046.42.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Public Works requires the purchase of two new replacement vehicles: one 2019 Chevrolet Colorado Compact Extended Cab Pickup Truck for the Department of Public Utilities and one 2019 T740 T4 Bobcat Compact Truck Loader for the Urban Forestry Division.

Administration recommends the issuance of purchase orders totaling \$90,046.42 for these vehicle purchases. Funds in the amount of \$24,778.25 are available in account number 557.519901.51900.564520.000122.000.000 for the Public Utilities Pickup Truck. Funds in the amount of \$65,268.17 are available in account number 557.519901.51900.564520.000109.000.00 for the Public Works Compact Truck Loader.

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