

STATEMENT OF BUDGET IMPACT
(Policy Number 94-45)
Budgetary Review of Proposed Resolution &
Ordinances with Financial Implication.

Date: March 20, 2019

BIS 19-130

FILE: TMP-2019-157

Proposed Legislation:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF HOLLYWOOD, FLORIDA, APPROVING AND AUTHORIZING THE APPROPRIATE CITY OFFICIALS TO ISSUE BLANKET PURCHASE ORDERS FOR THE RENEWAL OF THE EXISTING AGREEMENTS WITH CALVIN, GIORDANO & ASSOCIATES, INC. AND C.A.P. GOVERNMENT, INC. FOR INSPECTION AND PLAN REVIEW SERVICES IN AN ESTIMATED ANNUAL CUMULATIVE AMOUNT NOT TO EXCEED \$800,000.00.

Statement of Budget Impact:

1. ☐ No Budget Impact associated with this action;
2. ☒ Sufficient budgetary resources identified/available;
3. ☐ Budgetary resources not identified/unavailable;
4. ☐ Potential Revenue is possible with this action;
5. ☒ Will not increase the cost of Housing;
6. ☐ May increase the cost of Housing; (CDAB review required)

Explanation:

The Department of Development Services, Building Division seeks approval to renew the Blanket Purchase Orders (BPO) with Calvin, Giordano & Associates, Inc. and C.A.P. Government, Inc. for inspection and plan review services. The current BPO's were approved on May 16, 2018 via resolution R-2018-140 and will expire on May 15, 2019. These renewals would be under the existing terms and conditions for a cumulative annual amount of \$800,000.

A portion of the funding for these services will be made available in account number 001.140301.52400.531170.000000.000.000 and funding will be budgeted in subsequent fiscal years subject to the passage and adoption of each subsequent fiscal year's Operating Budget by the City Commission.

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